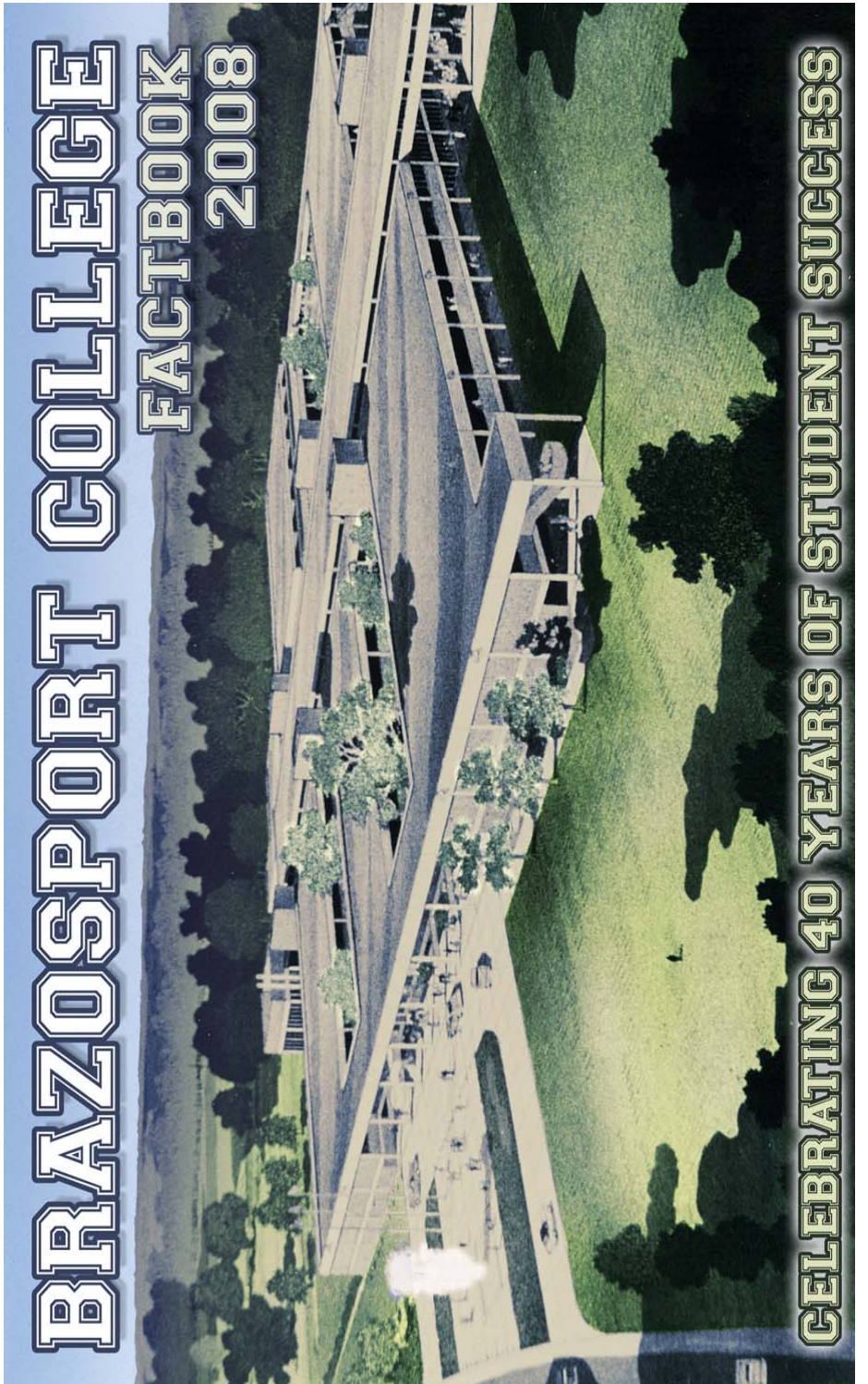




**Brazosport College**

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Lake Jackson, TX 77566

Phone: 979-230-3256  
Fax: 979-230-3499  
Email: [David.Preston@brazosport.edu](mailto:David.Preston@brazosport.edu)  
Website: [www.brazosport.edu/ir](http://www.brazosport.edu/ir)



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#### Revenues:

Tuition and fees (net of discounts of \$415,511)	\$	6,038,938
Taxes of Maintenance and operations		7,868,247
Federal grants and contracts		2,192,701
State grants and contracts		112,198
Local grants and contracts		96,084
Gifts and Grants		183,301
Non-governmental grants and contracts		114,003
Sales and services of educational activities		336,217
State Appropriations		7,981,018
Investment income (loss) net of investment expenses		894,977
Other revenues		1,072,622
Auxiliary enterprises		120,302

<b>Total operating revenues</b>		<b>27,010,608</b>
---------------------------------	--	-------------------

#### Expenses:

##### Operating Expenses:

Instruction		11,770,431
Public service		161,546
Academic support		1,442,746
Student services		1,647,058
Institutional support		4,423,246
Operation and maintenance of plant		2,376,106
Scholarships and fellowships		1,813,713
Auxiliary enterprises		287,486
Interest on capital related debt		428,647
Depreciation		1,504,448

<b>Total operating expense</b>		<b>25,855,427</b>
--------------------------------	--	-------------------

<b>Increase in net assets</b>	\$	<b>1,155,181</b>
-------------------------------	----	------------------

**Responding to external groups**

- Increase graduate and certificate numbers
- Respond to requirements for reaffirmation of accreditation
- Promote legislative program
- Implement Quality Enhancement Plan
- Implement Achieving the Dream Program

**Meeting Needs of Students**

- Develop ways to link students to the college
- Define measures for assessing student success
- Target awareness to segments of the population
- Implement campus-wide customer service program
- Implement procedures to improve communications during emergencies

**Developing programs to meet needs**

- Develop Allied Health programs (both credit and non-credit)
- Develop new Associate degree programs
- Expand music program with new facilities
- Expand baccalaureate program
- Develop university partnership
- Expand programs throughout service area
- Develop plan to support distance learning program
- Develop plan to meet industry training needs
- Realign organizational structure and consider succession planning and opportunities for blended programs
- Maintain compensation system

**Developing facilities to meet current and short-term needs**

- Expand facilities to meet current and short-term needs
- Develop campus and program master plan
- Develop budget needs for college utilities
- Expand revenue through grants and Foundation activities

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Data sources:

- Brazosport College Student Files
- Texas Higher Education Coordinating Board
- Registrar’s Office Enrollment Reports
- Human Resources Office
- Business Office
- Financial Aid Office
- Office of Institutional Research

For more information, please go to the Institutional Research website at [www.brazosport.edu/ir](http://www.brazosport.edu/ir).

## Board of Regents Members

Jerry Hinojosa - Chairman of the Board

Carolyn Johnson - Vice-Chairperson

Lucilla Henderson

Joe Greer, Jr.

Harry Koester, Jr.

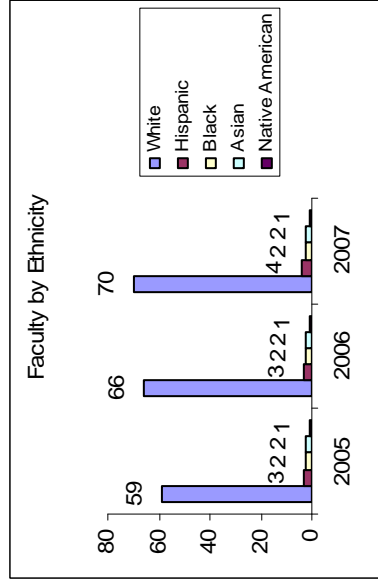
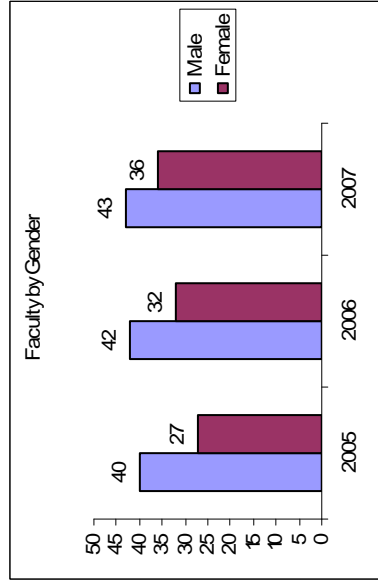
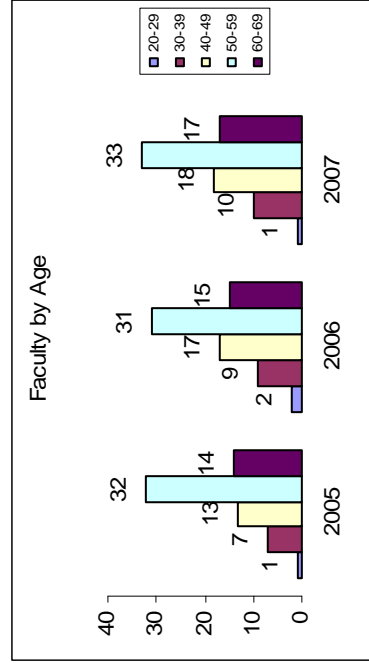
Sharon Rogers

Harry E. Wille, Jr.

Lillian Lockett, M.D.

John Gilbert

## Faculty Demographics — 2005-2007



# Degree Level of Professional Staff — 2007

Highest Degree Received	Total
Associate	10
Bachelors	6
Masters	48
Doctorate	15

Note: In 2006-07, 199 out of 228 full-time faculty and staff participated in training conducted by the Employee Development Center.

Source: Brazosport College Human Resources Files

## Note From the President

In the fall semester, 2008, Brazosport College will begin its 40th year as the college of choice for students in southern Brazoria County. In 2007, 9,740 credit students, 7,120 non-credit students and 17,289 students in contract training courses enrolled in courses at Brazosport College. As we begin our 40th year of service to the community, we have several key initiatives that will be important to our students. The implementation of our master plan, the development of our student success goals, and the initiation of new programs in nursing are in the plans for 2008. We look forward to the implementation of these initiatives to meet the needs of our students.

Millicent Valek  
 President, Brazosport College

## Vision Statement

The college of choice for our community.

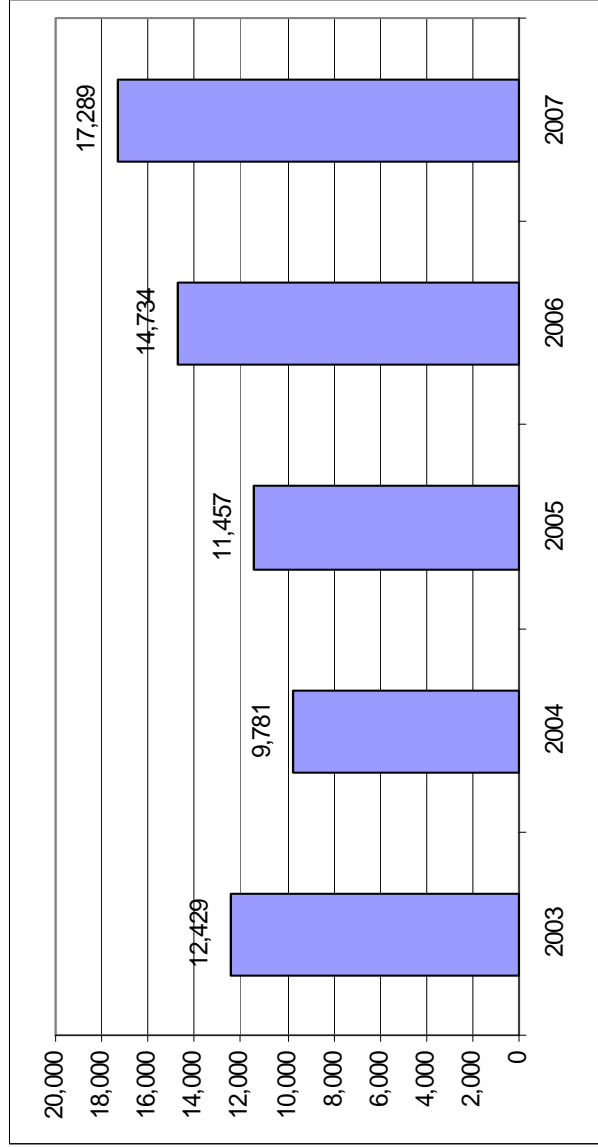
## Mission Statement

Brazosport College exists to improve quality of life by providing associate and baccalaureate degree programs, academic transfer programs, job-skills training, and cultural enrichment in an efficient and cost-effective manner. The board, faculty and staff are committed to student success by responding to student needs, creating a dynamic learning environment, exceeding expectations, and enriching our community.

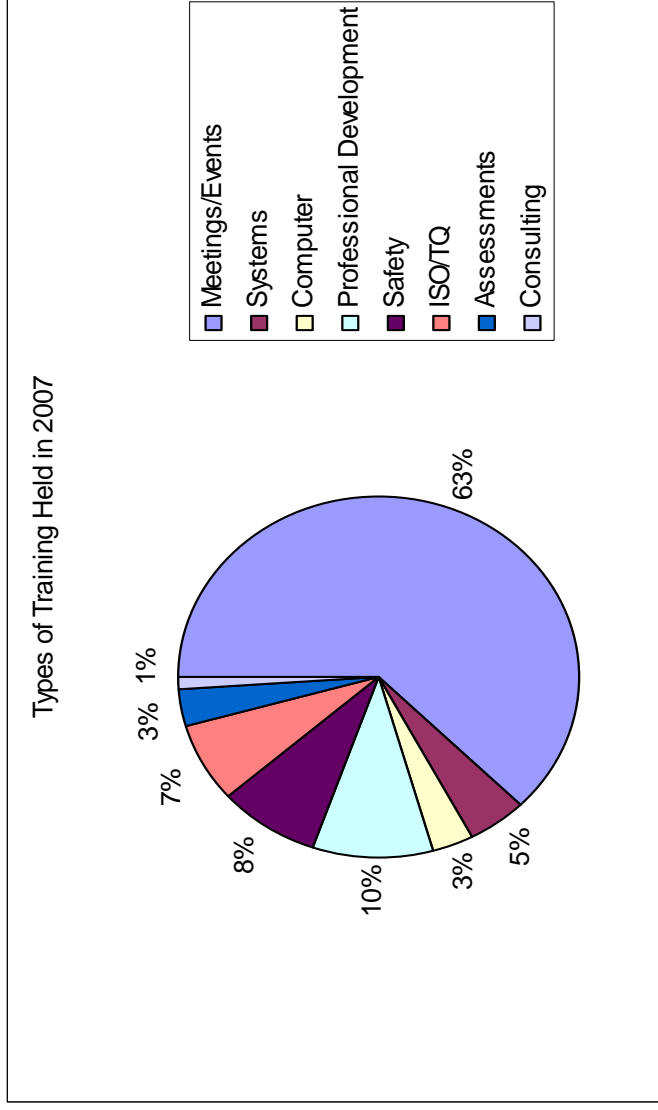
Brazosport College has served 146,541 credit students (unduplicated) since it opened in 1968.

More than 80% Brazosport College students indicate they would choose Brazosport College again. (Satisfaction Survey)

## Center for Business/Industry Training — 2003-2007



Source: Center for Business/Industry Training Records



Source: Center for Business/Industry Training Records

### History of Brazosport College

- 1948** Voters in the Brazosport Independent School District elect to create the Brazosport Junior College District.
- 1967**
  - Voters authorize a tax to support the maintenance of the college.
  - The Board of Trustees of the Brazosport Independent School District divests itself of the college's management, control, and operation.
  - The Board of Regents for the college district is installed (August).
- 1968** Dr. J. R. Jackson becomes the first president of Brazosport Junior College.
- 1970**
  - The first semester of classes begins with an enrollment of 879 students.
  - Brazosport Junior College graduates 25 students.
  - The name of the school is changed to Brazosport College to reflect its broader purpose.
- 1978** Dr. Jackson is named president emeritus.
- 1988**
  - Dr. W. A. Bass, vice president of the college since its inception, becomes president.
  - Dr. Bass retires and is named president emeritus.
- 1996**
  - Dr. John R. Grable becomes president after serving as vice-president for 11 years.
  - Dr. Grable is named special assistant to the Board.
- 1998-1999**
  - Dr. Millicent Valek becomes president.
- 2005** Brazosport College 30th Anniversary.
- 2007**
  - First Bachelor of Applied Technology class.
  - First Bachelor of Applied Technology degree granted.
  - Bond Election passed.
- 2008-2009** Brazosport College 40th Anniversary

## Did You Know?

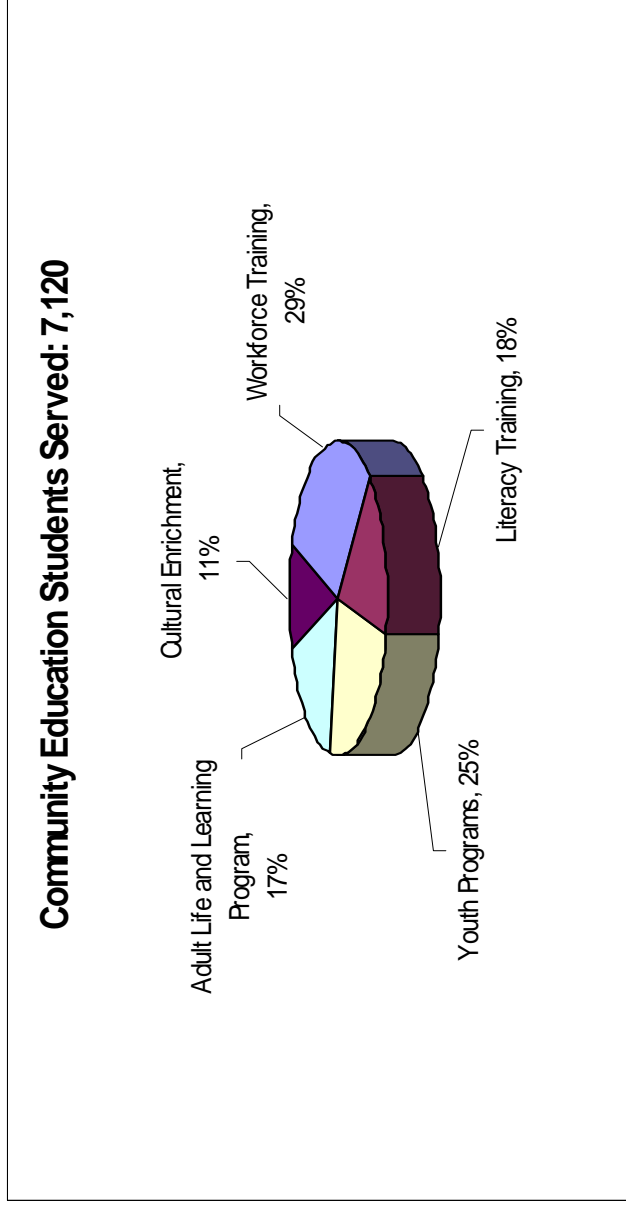
- ◆ The first classes at Brazosport College were offered in the fall semester, 1968.
- ◆ The Student Senate was established in 1969.
- ◆ The first Gator Gallup was held in 1980.
- ◆ The College's A wing was added to the main campus in 1992.
- ◆ The Community Education Center in Lake Jackson was opened in 2000 and classes were offered at the Freeport Center beginning in 2003.

## Small Business Development Center — 2002-2007

	2002-03	2003-04	2004-05	2005-06	2006-07
Number of Training Attendees	381	454	535	468	402
New Jobs Created	N/A	100	97	87	74
New Business Starts	N/A	20	20	11	19
Business Expansions	N/A	16	17	1	9
Amount of Financing Obtained	\$947,500	\$1,881,132	\$3,163,317	\$1,302,300	\$4,219,150

Source: Small Business Development Center Reports

# Community Education — January-December, 2007

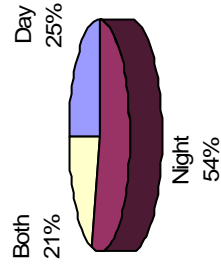


Source: Community Education Enrollment Reports

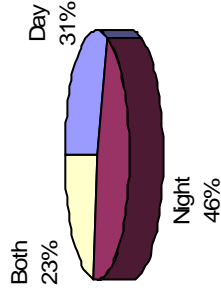
## A LOOK BACK....

## Credit Student Attendance — Day/Night

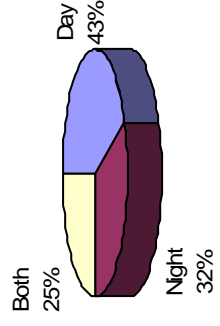
### Fall 1988



### Fall 1998

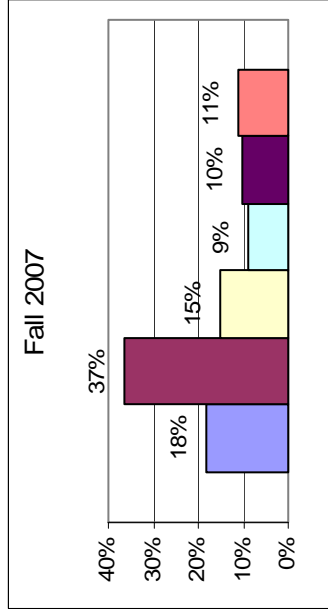
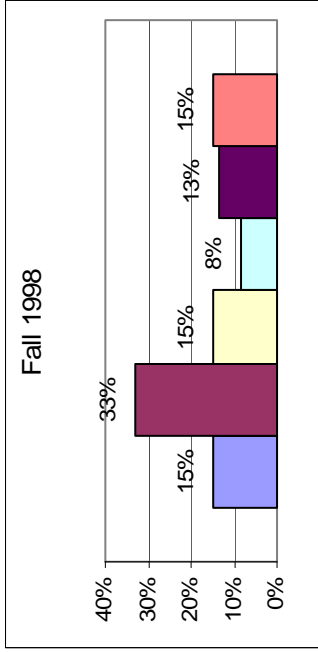
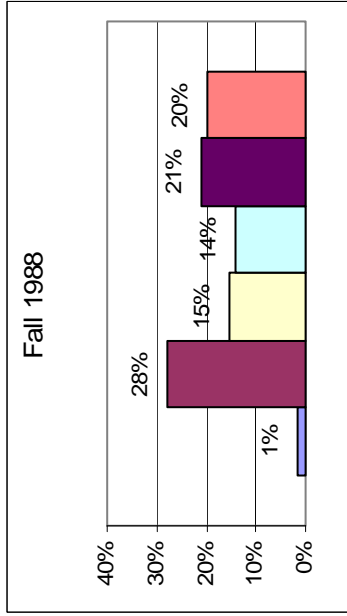
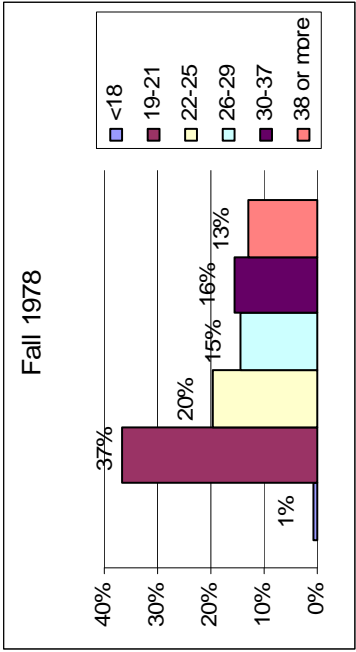


### Fall 2007



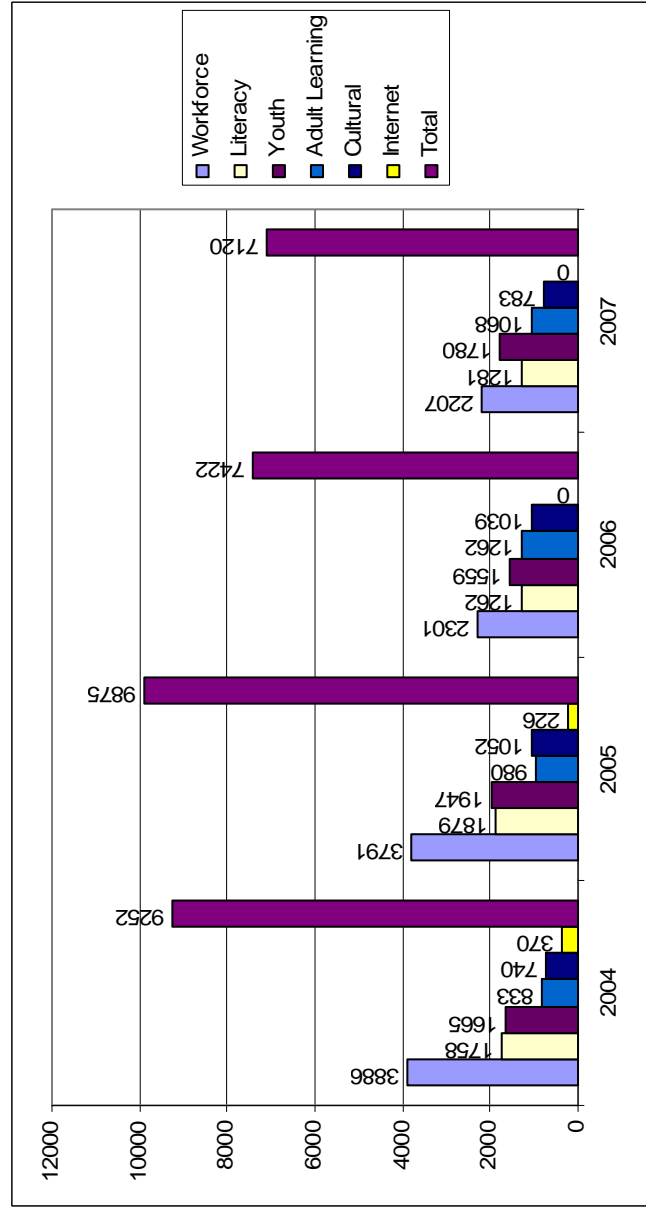
Note: Data for 1978 unavailable.

Source: Brazosport College Enrollment Reports



Source: Brazosport College Enrollment Reports

**Community Education Enrollment — 2004-2007**



Source: Community Education Enrollment Reports

## Percent of Students Employed — 2000-2006

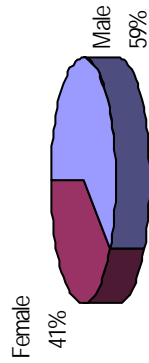
Academic Year	Employed
2000-01	83.1%
2001-02	82.1%
2002-03	80.8%
2003-04	79.4%
2004-05	79.0%
2005-06	90.5%

Source: Texas Higher Education Coordinating Board

## A LOOK BACK....

## Credit Student Enrollment — Gender

Fall 1978



Fall 1988



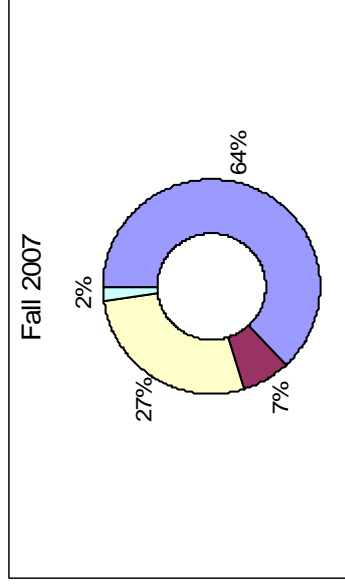
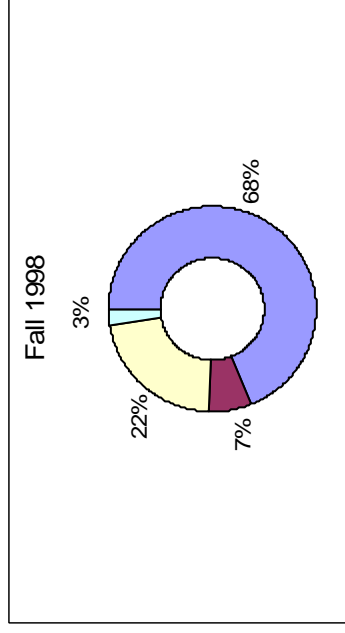
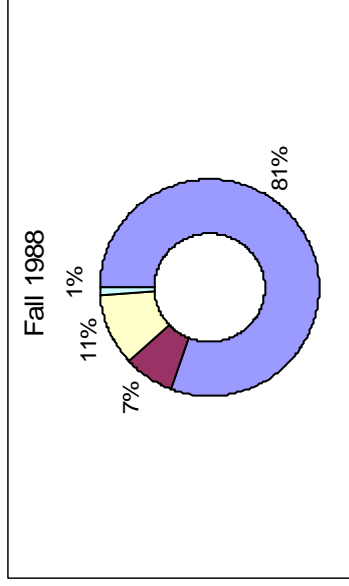
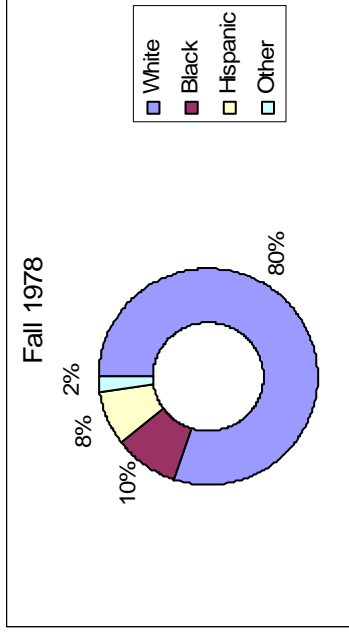
Fall 1998



Fall 2007

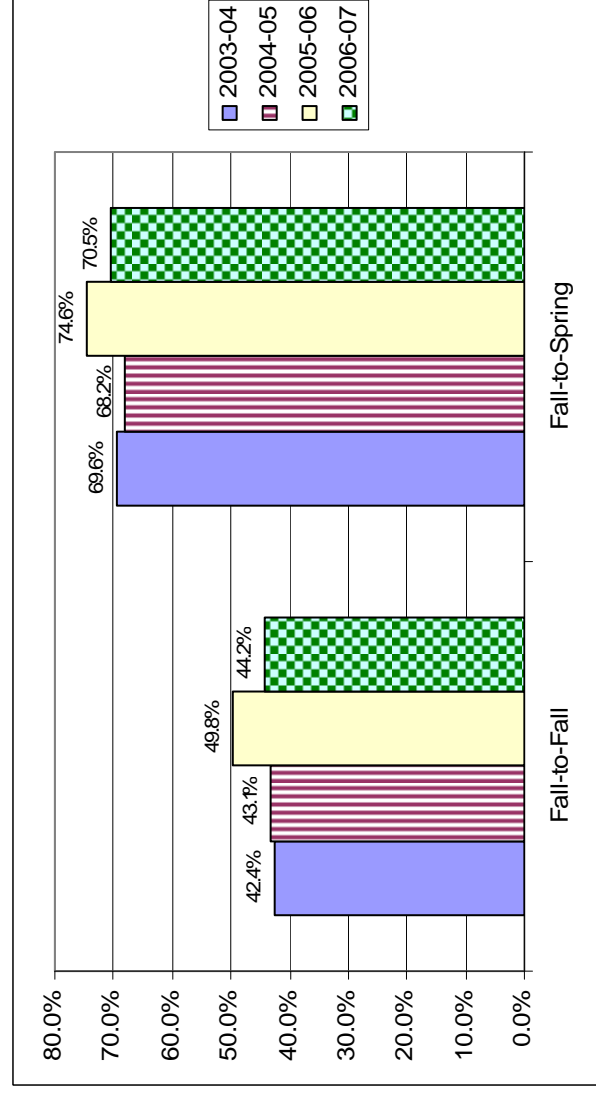


Source: Brazosport College Enrollment Reports



Source: Brazosport College Enrollment Reports

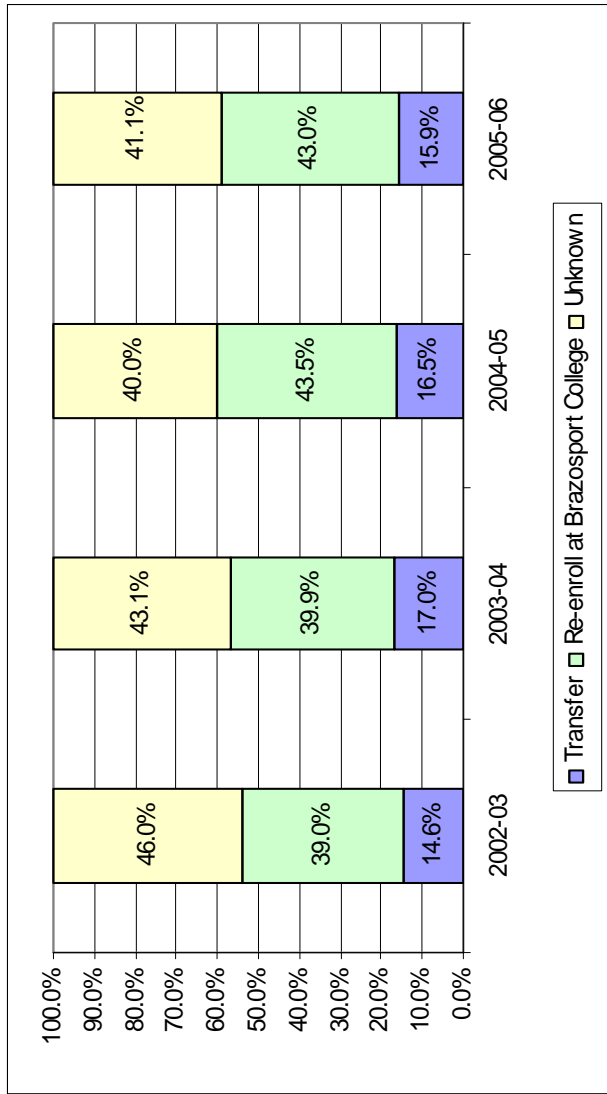
**Retention Rates — 2003-2007**



Fall-to-Fall Retention refers to the group of students who attend Brazosport College for the first time in the fall, and enroll the following fall semester.  
 Fall-to-Spring Retention refers to the group of students who attend Brazosport College for the first time in the fall, and enroll the following spring semester.

Source: Brazosport College Enrollment Reports

## Student Migration — 2002-2006

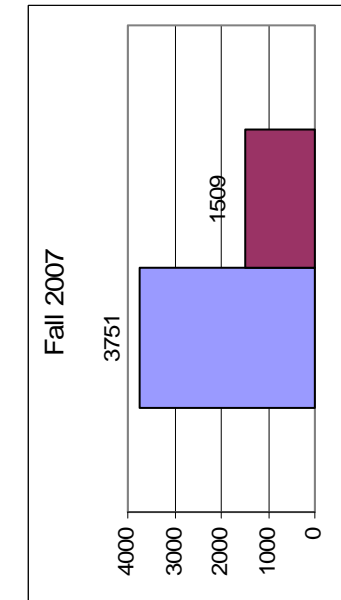
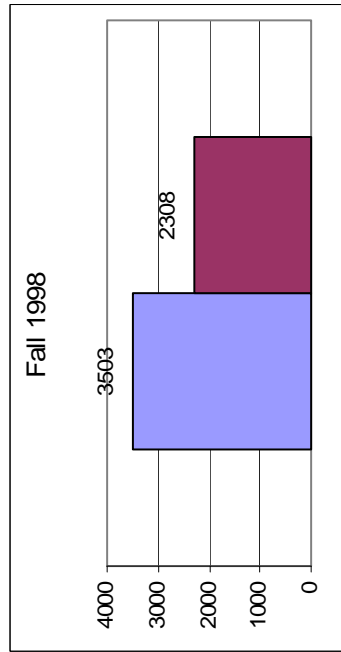
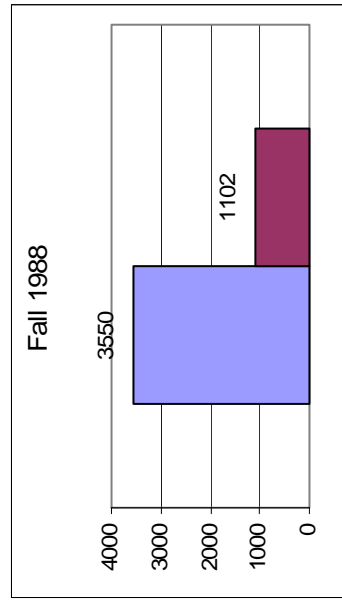
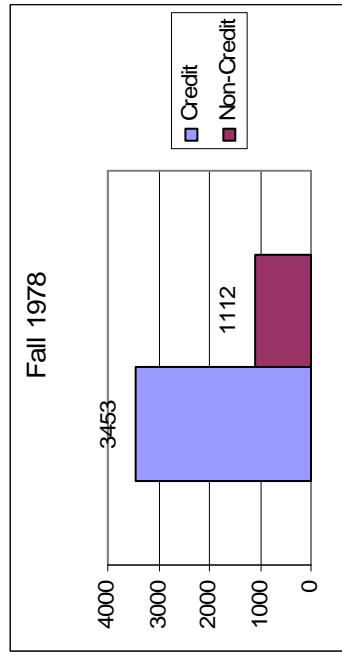


Fall-to-Fall migration refers to the group of students who attend Brazosport College in the fall, and re-enroll the following fall either at Brazosport College or another community college or 4-yr university.

Source: Texas Higher Education Coordinating Board

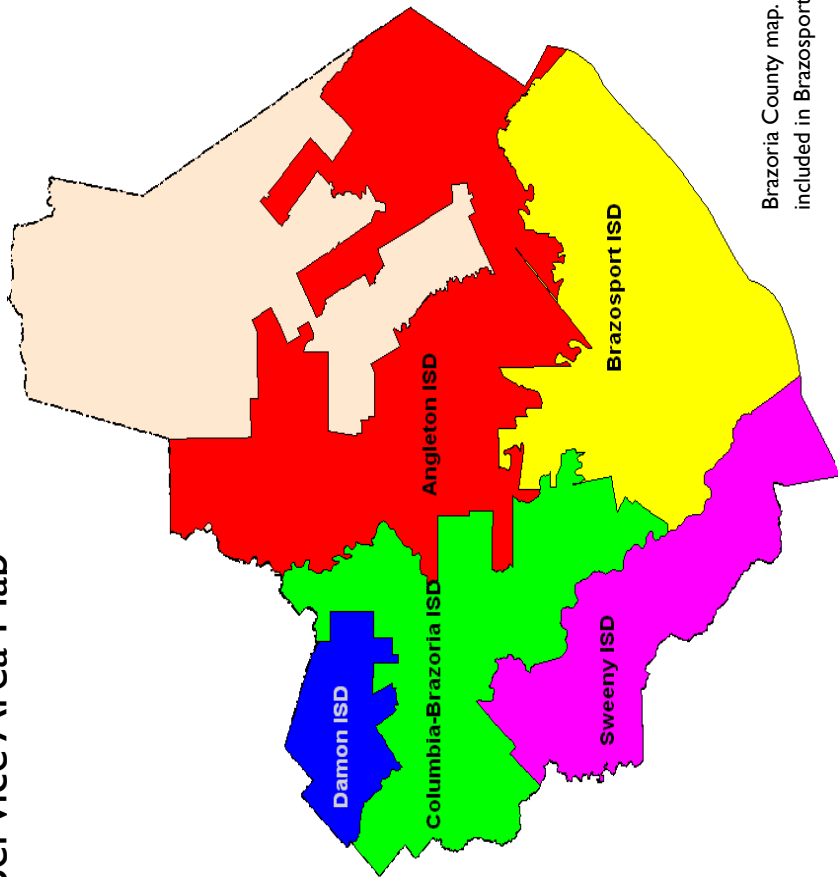
## A LOOK BACK....

## Student Enrollment — Credit/Non-Credit



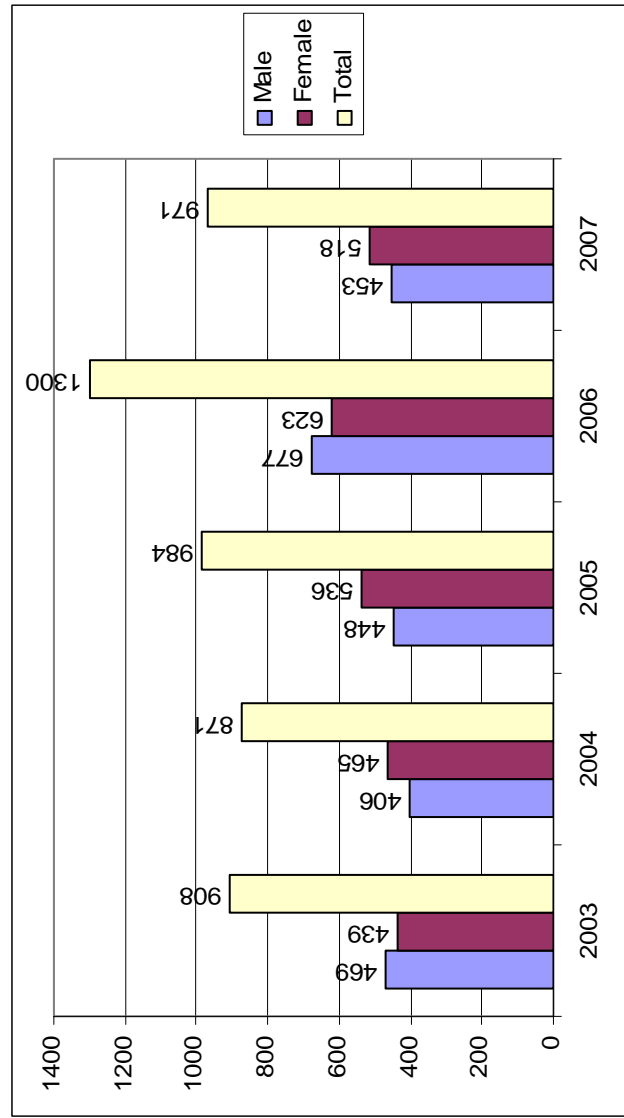
Source: Brazosport College Enrollment Reports

# Service Area Map



Brazoria County map. Labels reveal school districts included in Brazosport College Service Area.

# First Time in College Students — Fall, 2003-2007



Source: Brazosport College Enrollment Reports

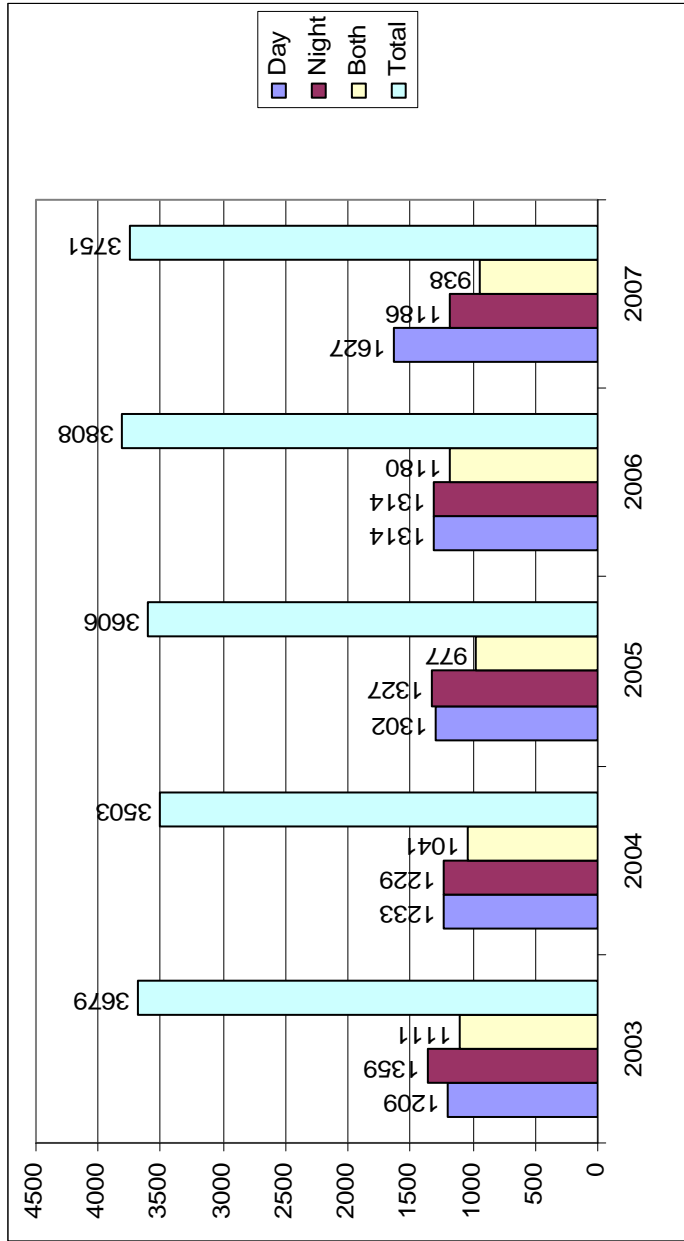
## Transfer Students — Fall, 2007

University	Number Transferred
Texas A&M University	39
Sam Houston State University	41
University of Houston – Clear Lake	68
University of Houston—University Park	56
Texas State University	44

Students who enrolled in Brazosport College in 2006 and transferred to four-year institutions in Fall, 2007.

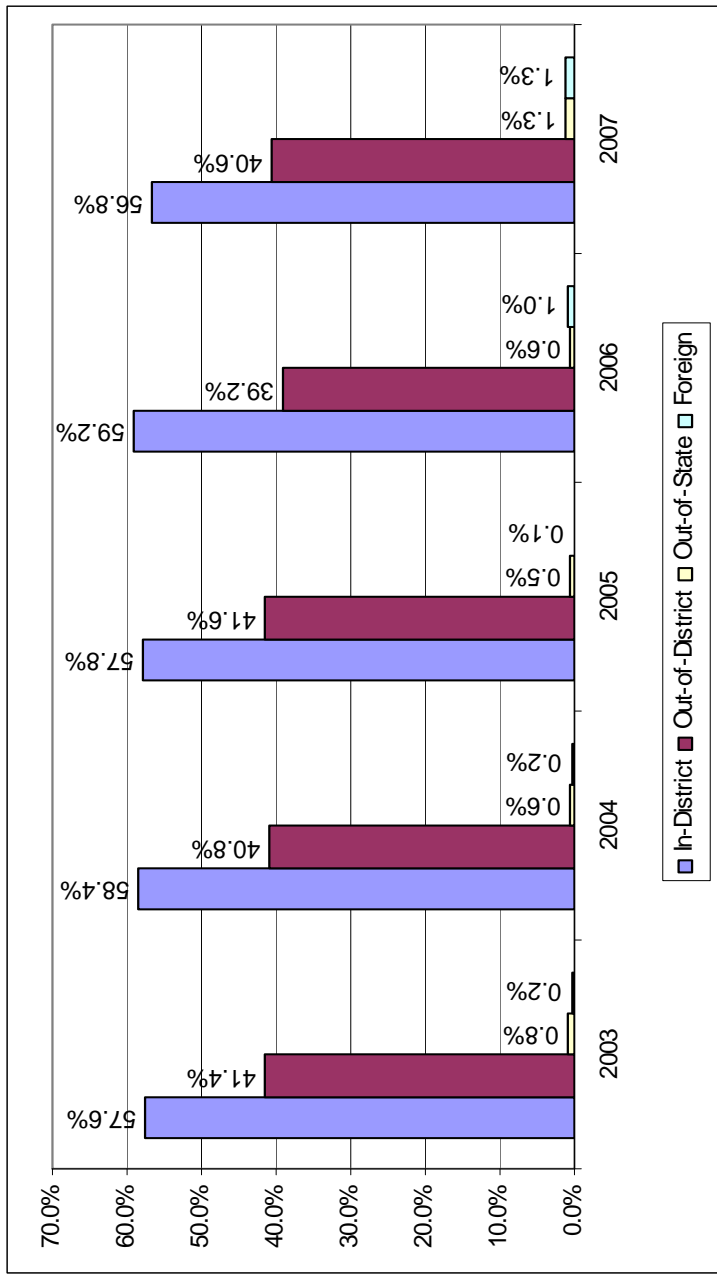
Source: National Student Clearinghouse database

## Fall Credit Enrollment - Day Versus Evening Courses — 2003-2007



Source: Brazosport College Enrollment Reports

### Credit Student Residency — Fall, 2003-2007



Source: Brazosport College Enrollment Reports

### Results of Certification Exams First Attempt Pass Rates

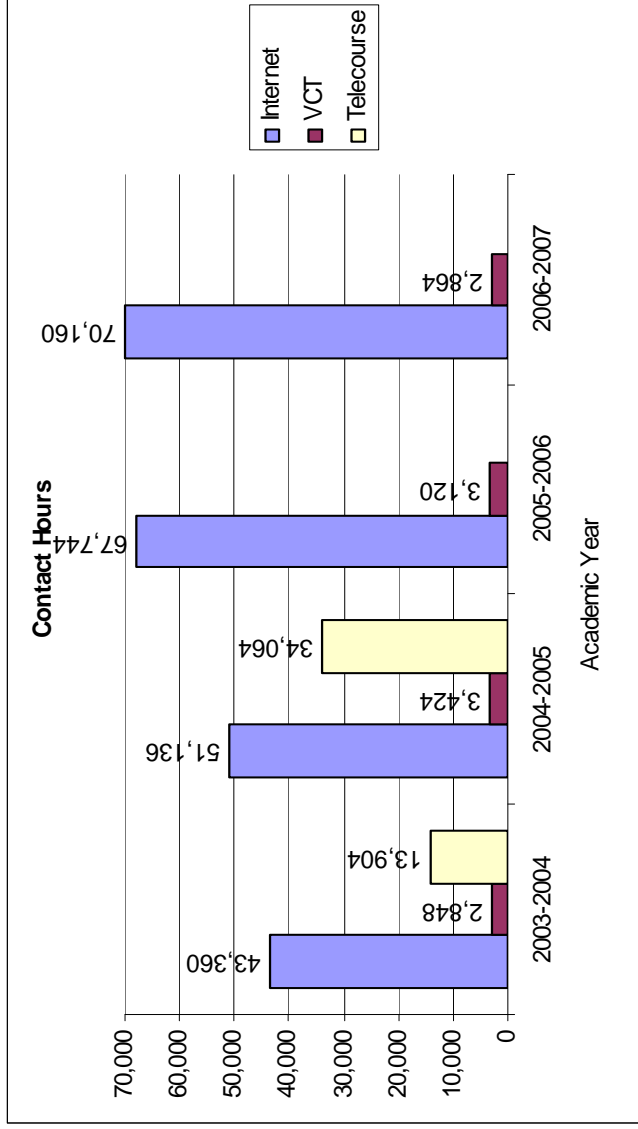
Year	EMS	Massage Therapy	LVN Nursing	Law Enforcement	Food Service Manager	Nurses Aide	Medication Aide
2000	85%	75%	100%	35%	—	—	—
2001	82%	—	100%	52%	—	—	—
2002	91%	50%	100%	46%	97%	90%	—
2003	80%	42%	100%	74%	88%	98%	—
2004	43%	46%	100%	76%	91%	NA	—
2005	83%	85%	100%	88%	100%	100%	—
2006	*	*	*	*	*	*	—
2007	74%	100%	100%	91%	100%	95%	100%

— The Food Service Manager and Nurses Aide programs were not offered until 2002. The Medication Aide program began in 2007.

\* Data unavailable.

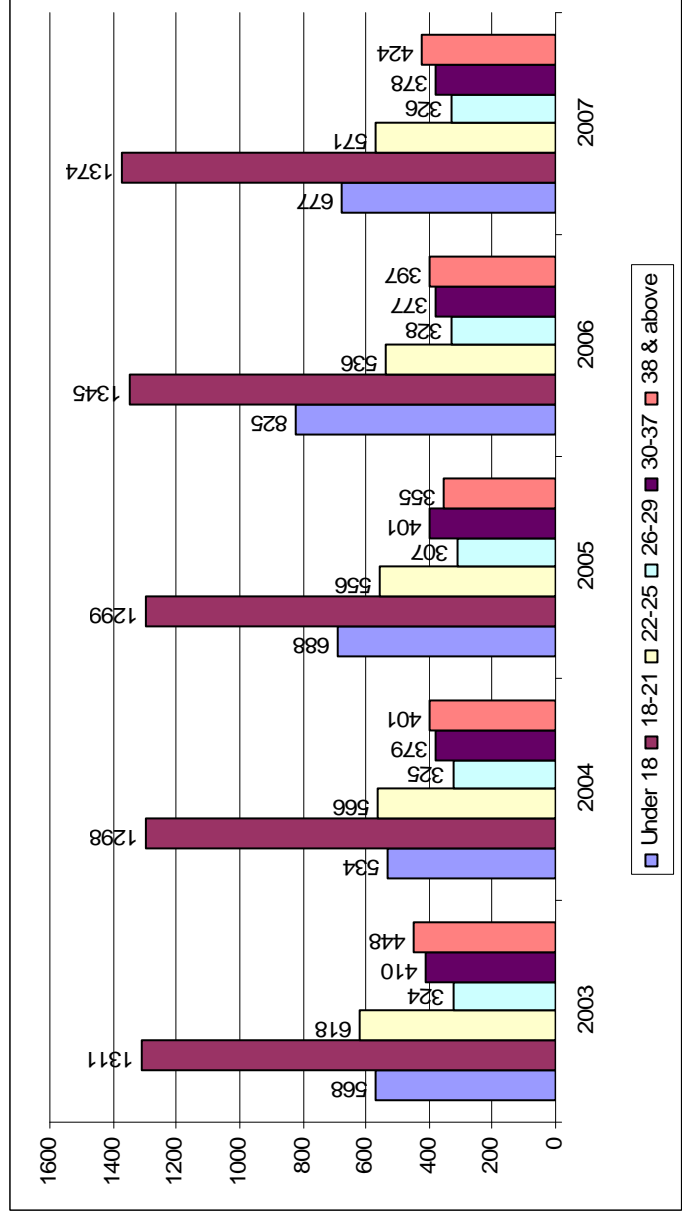
Source: Texas Higher Education Coordinating Board

# Distance Education — 2002-2007



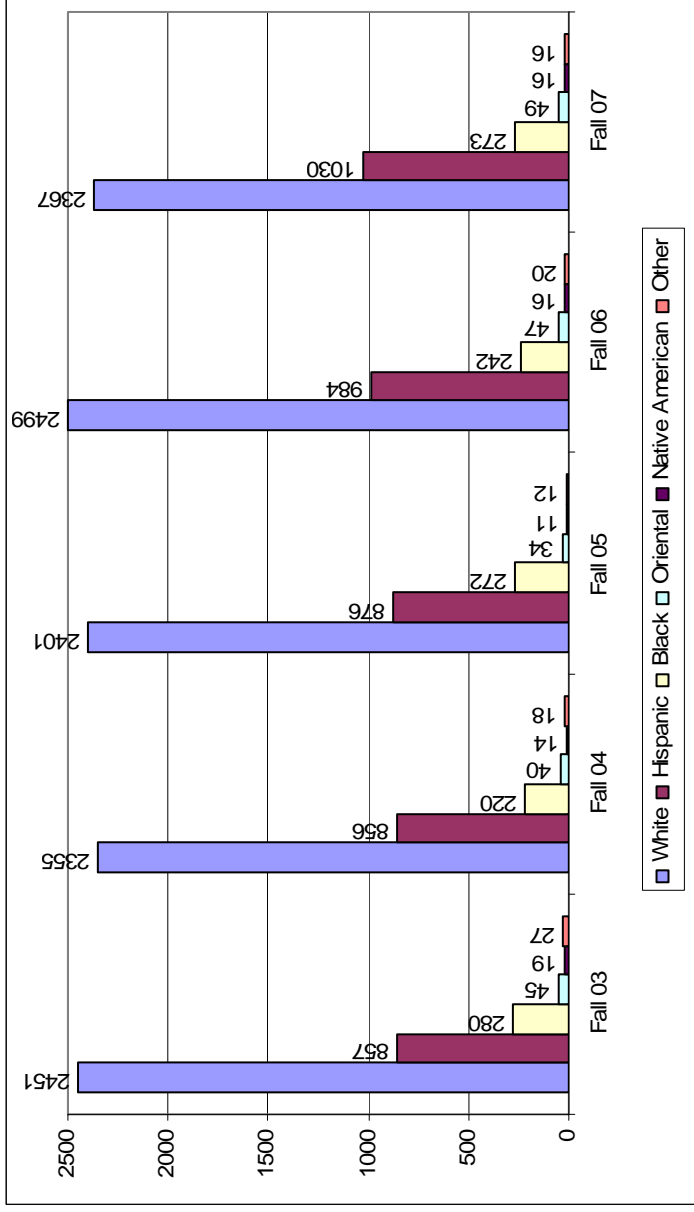
Source: Distance Education Enrollment Reports

# Credit Enrollment by Age — Fall, 2003-2007



Source: Brazosport College Enrollment Reports

### Credit Enrollment by Ethnicity — Fall, 2003-2007



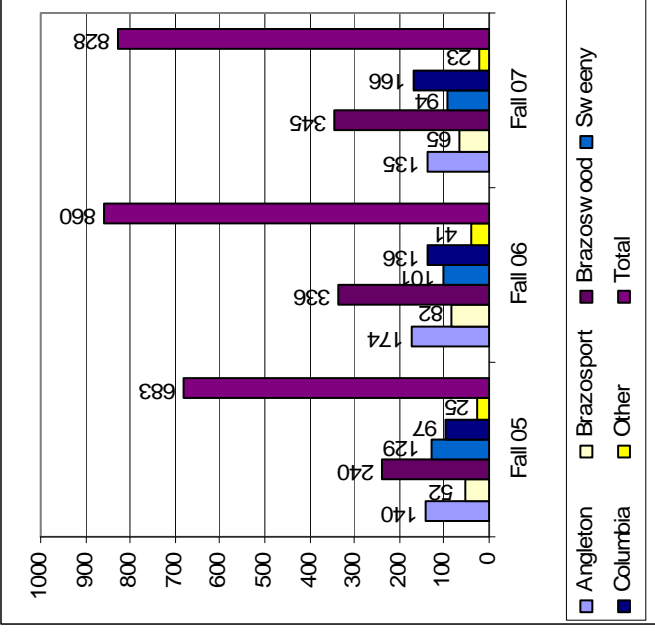
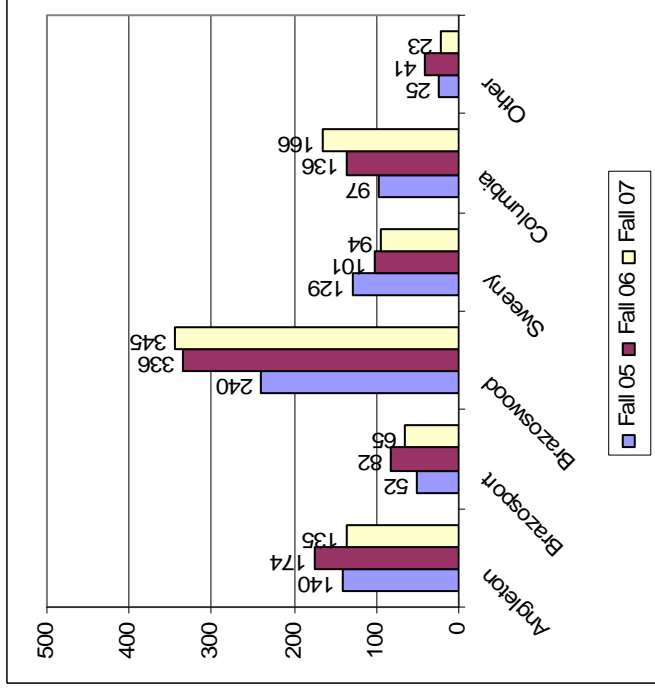
Source: Brazosport College Enrollment Reports

### Grants/Loans/Scholarships/Financial Aid Data (2005-2007)

Type	Total Awards	Total 2005-2006	Total Awards	Total 2006-2007
Federal Grants (including Pell Grants)	965	\$1,810,428.50	781	\$1,427,244.50
State Grants	200	\$166,502	177	\$150,669
Local Grants & Scholarships	1067	\$633,412	1010	\$650,972
Federal Stafford Loans	116	\$247,938	96	\$231,780
Child Care Assistance	29	\$22,080	25	\$22,895
<b>Total</b>	<b>2377</b>	<b>\$2,880,360.50</b>	<b>2089</b>	<b>\$2,483,560.50</b>

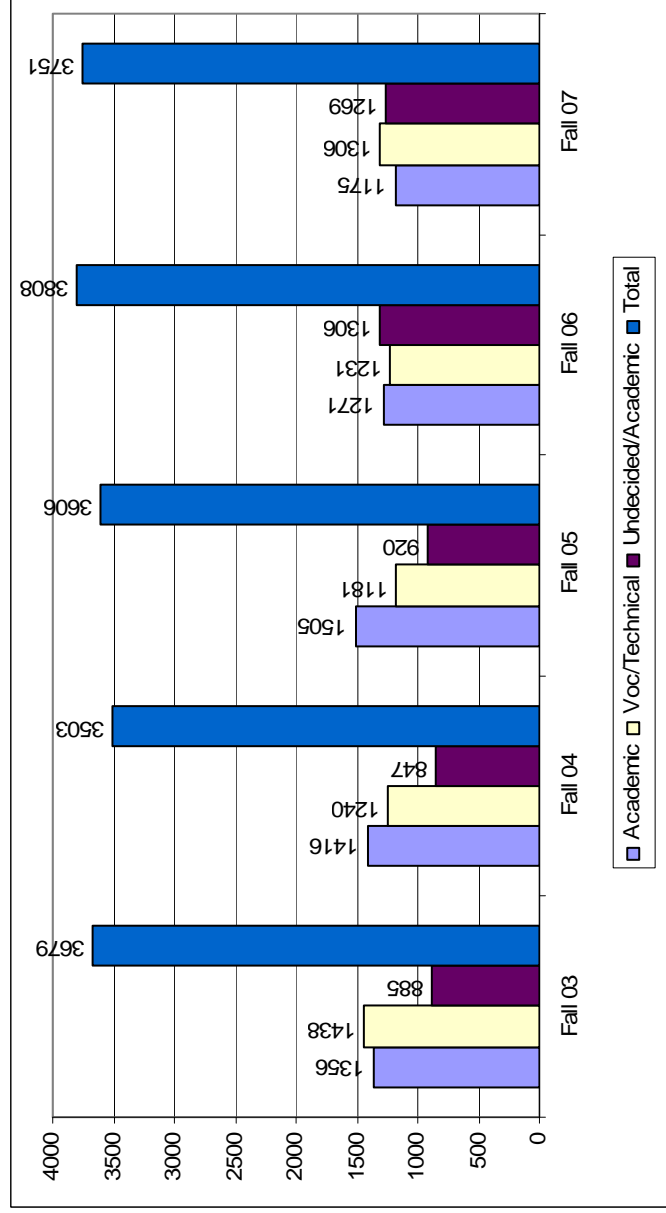
Source: Brazosport College Annual Financial Aid Report

# Concurrent/Dual High School Students — 2005-2007



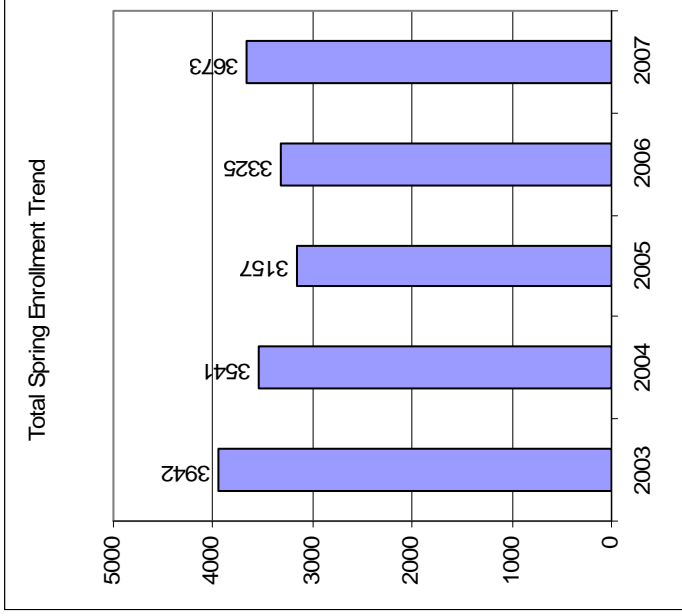
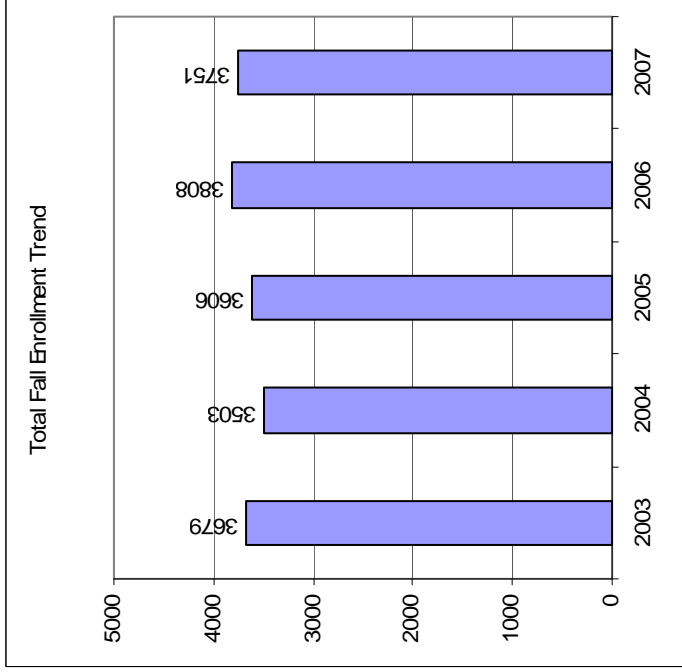
Source: Brazosport College Enrollment Reports

# Credit Enrollment by Major — Fall, 2003-2007



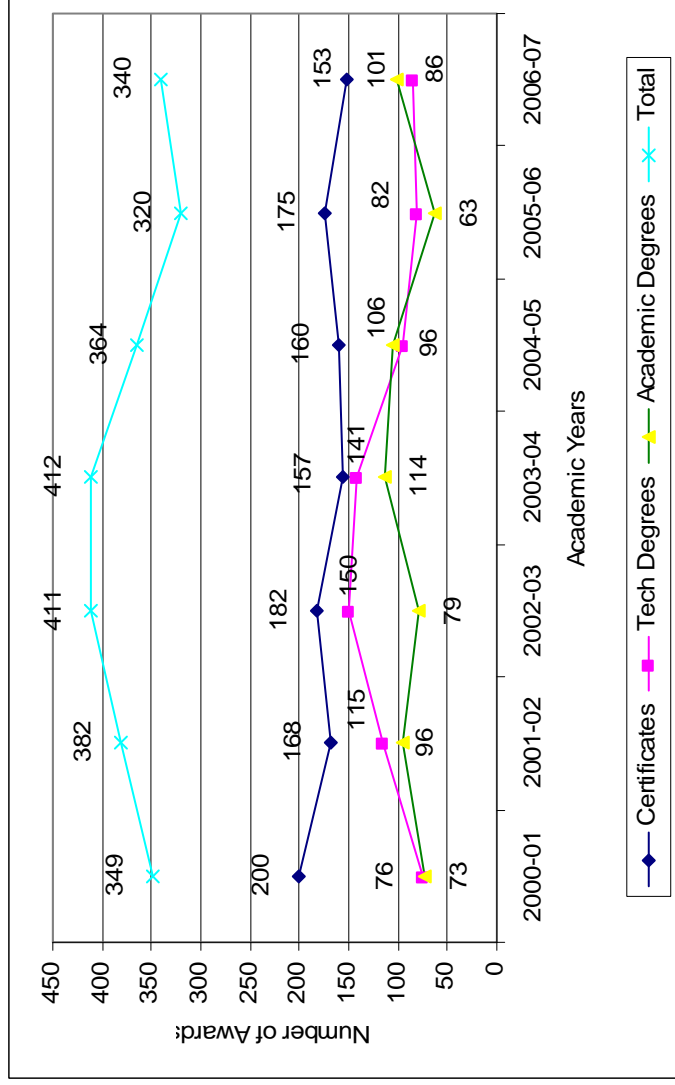
Source: Brazosport College Enrollment Reports

# Total Credit Enrollment — Fall/Spring, 2003-2007



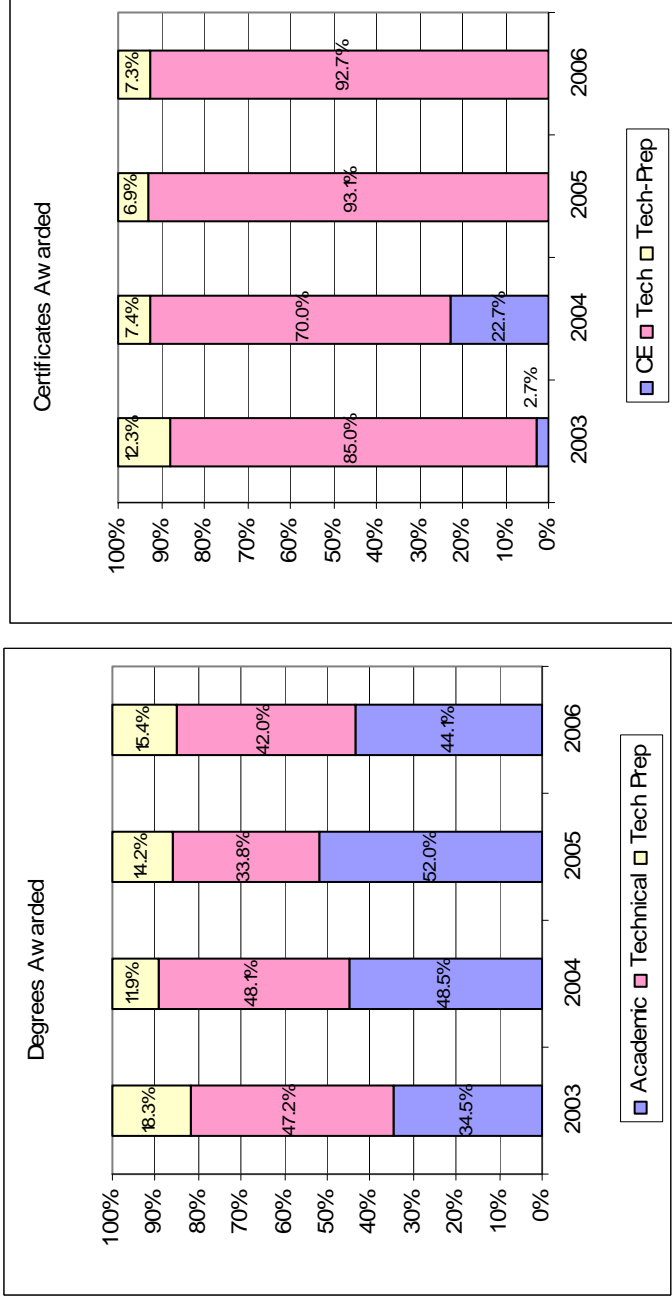
Source: Brazosport College Enrollment Reports

# Degrees and Certificates Awarded — 2000-2007



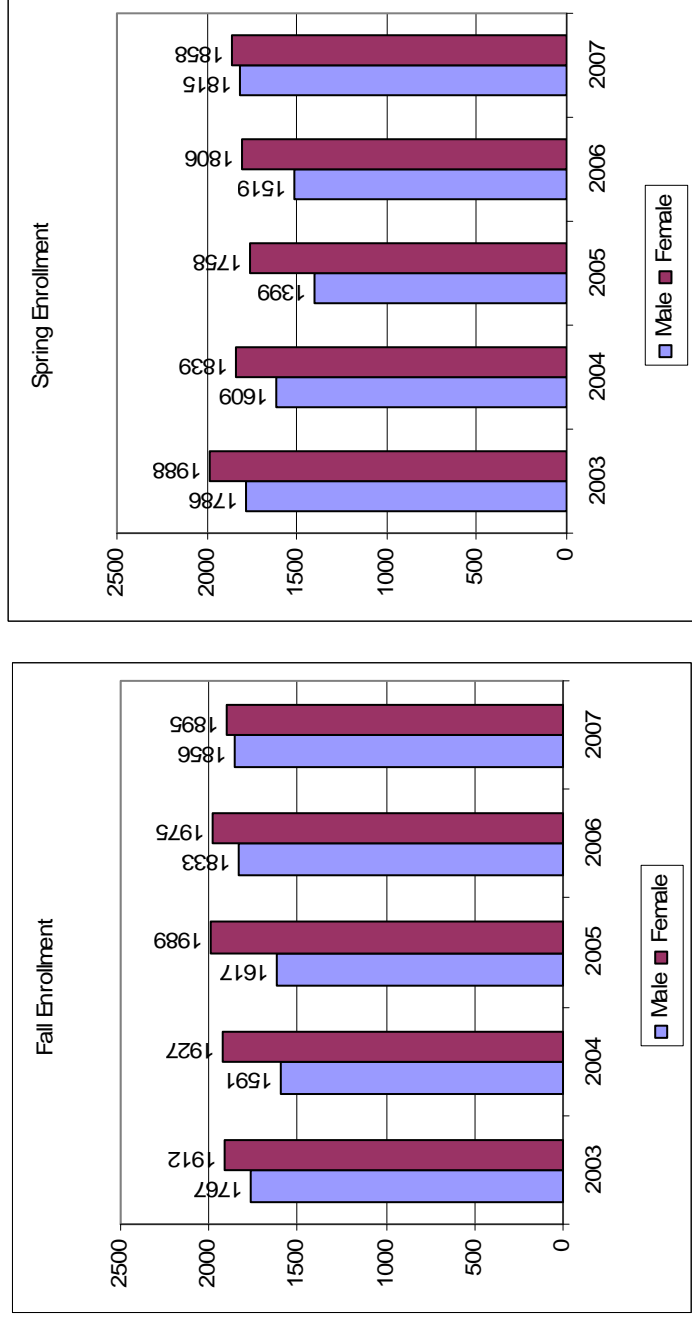
Source: Texas Higher Education Coordinating Board

# Degrees/Certificates Awarded — 2003-2006



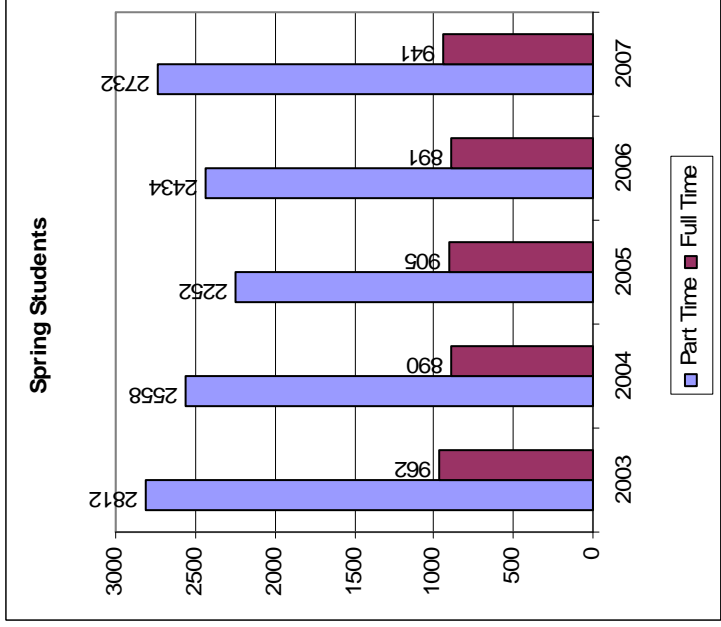
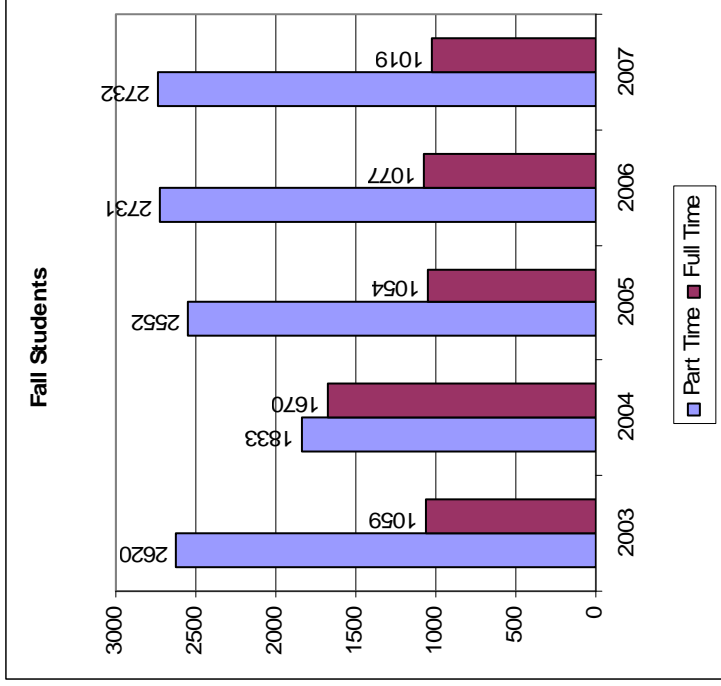
Source: Texas Higher Education Coordinating Board

# Total Credit Enrollment by Gender — Fall/Spring, 2003-2007



Source: Brazosport College Enrollment Reports

# Total Credit Enrollment by Full/Part-Time — Fall/Spring, 2003-2007



Source: Brazosport College Enrollment Reports

# High School Attended — Fall, 2007

School	Number	%
Angleton	535	14.27
Brazosport	384	10.24
Brazoswood	1,056	28.16
Columbia	377	10.05
Danbury	32	.86
Sweeny	280	7.47
Other Schools	625	16.67
No School Assigned	462	12.32
<b>Total Students</b>	<b>3,751</b>	<b>100.00</b>

Source: Brazosport College Enrollment Reports