



Brazosport College

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Statement of Revenue and Expenses	
For the year ended August 31, 2010	
(unaudited)	

Revenues:	
Tuition and fees (net of discounts of \$1,688,937)	\$ 5,139,925
Taxes of Maintenance and operations	11,317,472
Federal grants and contracts	5,096,080
State grants and contracts	1,199,676
Local grants and contracts	150,971
Gifts and Grants	482
Non-governmental grants and contracts	169,622
Sales and services of educational activities	136,634
State Appropriations	7,691,307
Investment income (loss) net of investment expenses	465,502
Other revenues	605,360
Auxiliary enterprises	142,188
Total operating revenues	32,115,219
Expenses:	
Operating Expenses:	
Instruction	14,208,789
Public service	180,266
Academic support	1,979,768
Student services	2,321,600
Institutional support	4,853,517
Operation and maintenance of plant	2,917,708
Scholarships and fellowships	2,148,268
Auxiliary enterprises	325,863
Interest on capital related debt	1,713,762
Depreciation	1,812,361
Total operating expense	32,470,902
Increase in net assets	\$ (355,683)

Responding to external groups

- Increase graduate and certificate numbers
- Respond to legislative and Texas Higher Education board requirements
- Promote legislative program
- Implement Quality Enhancement Plan
- Implement Achieving the Dream Program

Meeting Needs of Students

- Implement Student Success Initiative
- Develop ways to link students to the college
- Define measures for assessing student success
- Target awareness to segments of the population
- Implement campus-wide customer service program
- Implement procedures to improve communications during emergencies

Developing programs to meet needs

- Develop Allied Health programs (both credit and non-credit)
- Develop new associate degree programs
- Expand baccalaureate program
- Develop university partnerships
- Expand programs throughout service area
- Implement plan to review college programs
- Develop plan to meet industry training needs
- Realign organizational structure and consider succession planning and opportunities for blended programs
- Maintain compensation system

Developing facilities to meet current and short-term needs

- Expand facilities to meet current and short-term needs
- Develop campus and program master plan
- Develop budget needs for college utilities
- Expand revenue through grants and Foundation activities

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Data sources:

- Brazosport College Student Files
- Texas Higher Education Coordinating Board
- Registrar’s Office Enrollment Reports
- Human Resources Office
- Business Office
- Financial Aid Office
- Office of Institutional Research

For more information, please go to the Institutional Research website at www.brazosport.edu/ir.

Board of Regents Members

Chairman of the Board—Jerry Hinojosa

Vice-Chairperson—Carolyn Johnson

John Gilbert

Joe Greer, Jr.

Lucilla Henderson

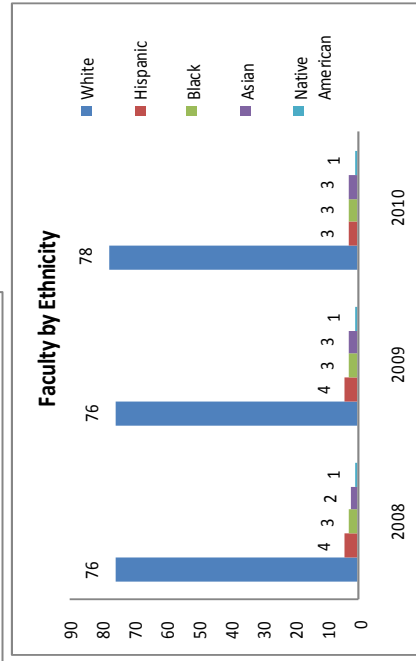
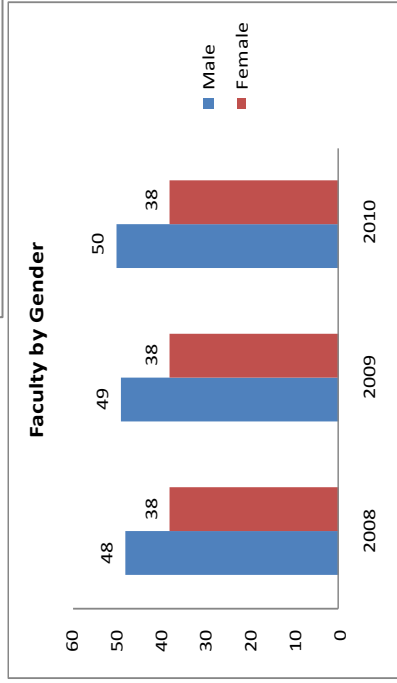
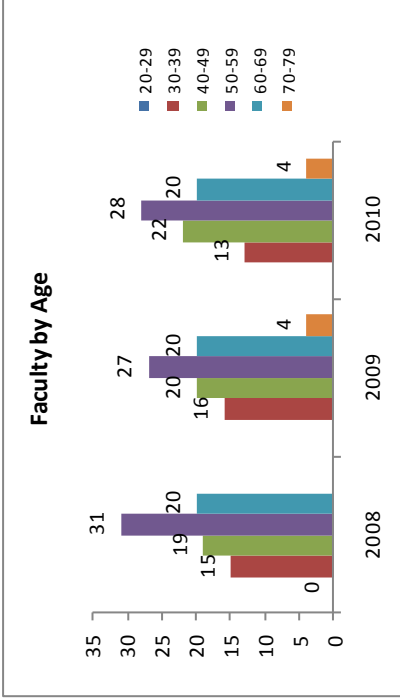
Harry Koester, Jr.

Lillian Lockett, M.D.

Sharon Rogers

Robert A. Perryman

Faculty Demographics — 2008-2010



Degree Level of Faculty — 2010

Highest Degree Received	Total
Associate	10
Bachelors	9
Masters	53
Doctorate	16
Grand Total	88

Source: Brazosport College Human Resources Files

Note From the President

More than 10,470 credit students, 5,975 non-credit students and 15,405 students in contract training courses chose Brazosport College as their college of choice in 2010. We look forward to a challenging 2011-12 academic year with continuing work on our student success plan and the opening of new facilities. The information in this Brazosport College Factbook provides a great deal of information about our students, and I hope you will find this information useful as we work to expand and improve our programs and services.

Millicent Valek
 President, Brazosport College

Vision Statement

The college of choice

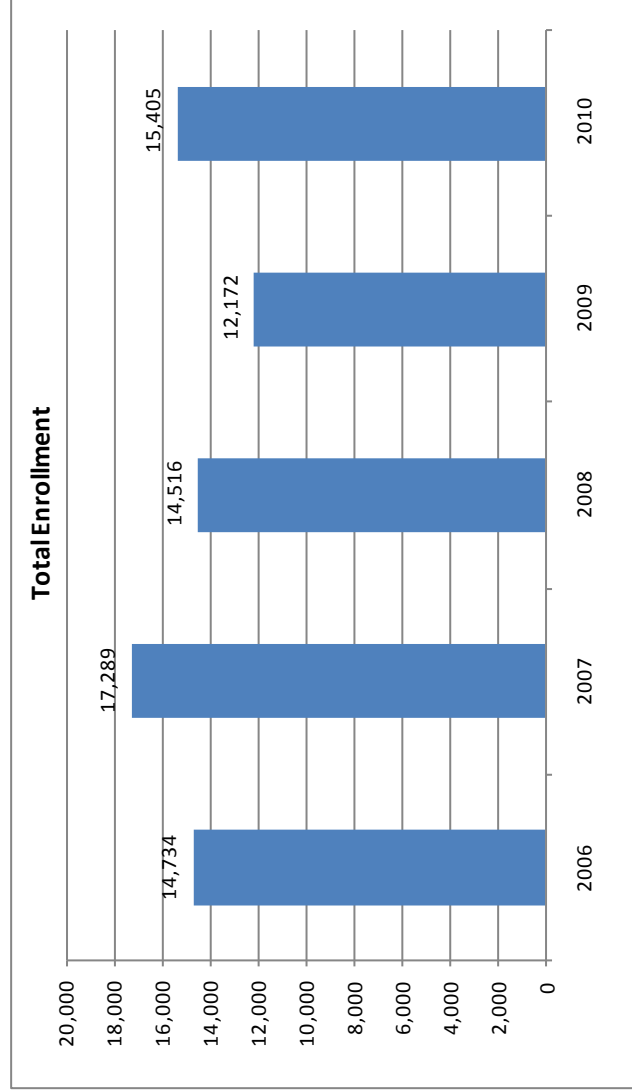
Mission Statement

Brazosport College exists to improve quality of life by providing associate and baccalaureate degree programs, academic transfer programs, job-skills training, and cultural enrichment in an efficient and cost-effective manner. The board, faculty and staff are committed to student success by responding to student needs, creating a dynamic learning environment, exceeding expectations, and enriching our community.

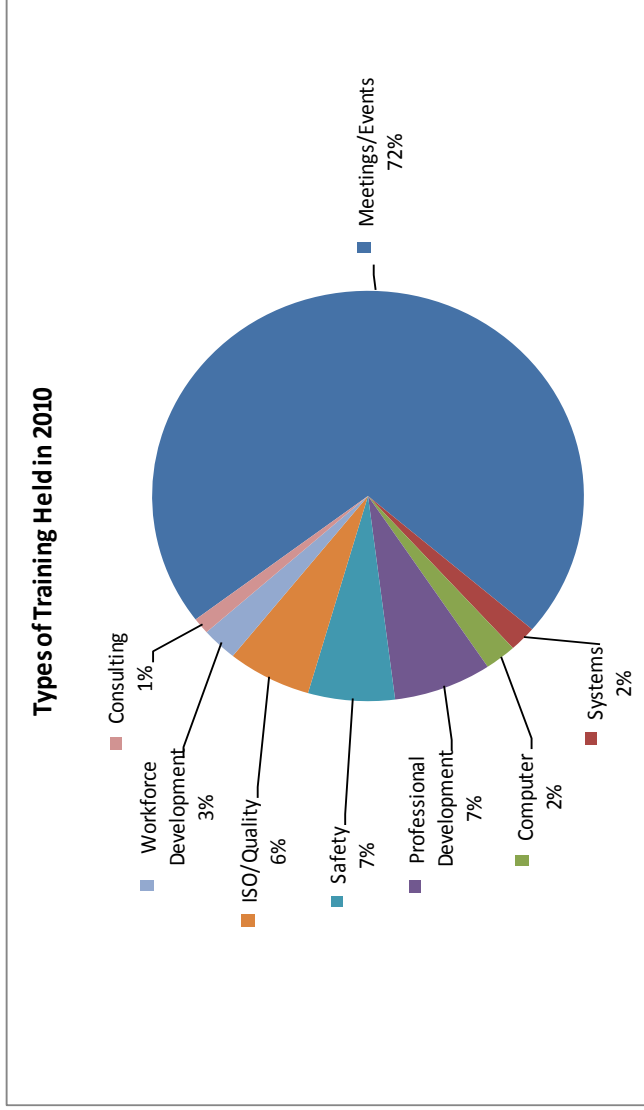
Brazosport College has served 176,453 credit students (unduplicated) since it opened in 1968, as of December 31, 2010.

Approximately 80% of Brazosport College students indicate they would choose Brazosport College again. (Student Satisfaction Survey)

Center for Business/Industry Training Enrollment Calendar Years 2006-2010



Source: Center for Business/Industry Training Records



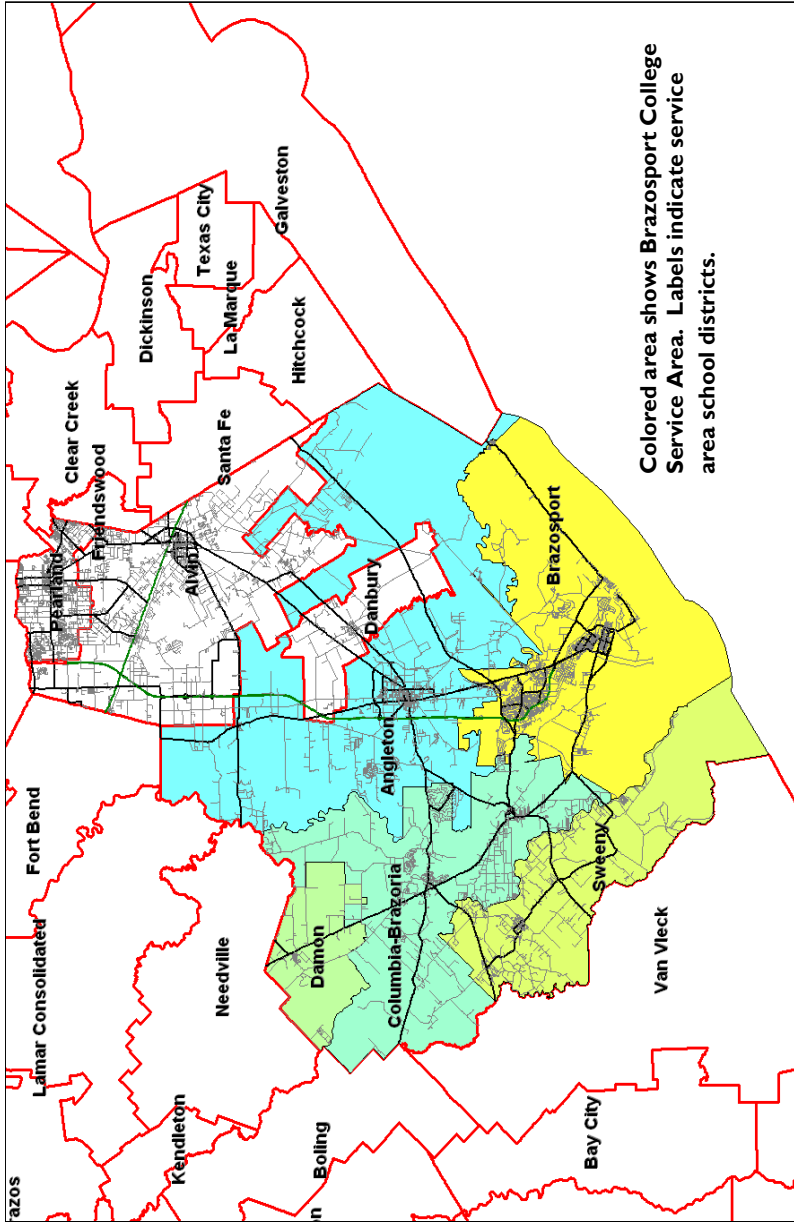
Source: Center for Business/Industry Training Records

History of Brazosport College

- 1948** Voters in the Brazosport Independent School District elect to create the Brazosport Junior College District.
- 1967** Voters authorize a tax to support the maintenance of the college.
 - The Board of Trustees of the Brazosport Independent School District divests itself of the college's management, control, and operation.
 - The Board of Regents for the college district is installed (August).
- 1968** Dr. J.R. Jackson becomes the first president of Brazosport Junior College.
 - The first semester of classes begins with an enrollment of 879 students.
- 1970** Brazosport Junior College graduates 25 students.
 - The name of the school is changed to Brazosport College to reflect its broader purpose.
- 1978** Dr. Jackson is named president emeritus.
 - Dr. W.A. Bass, vice president of the college since its inception, becomes president.

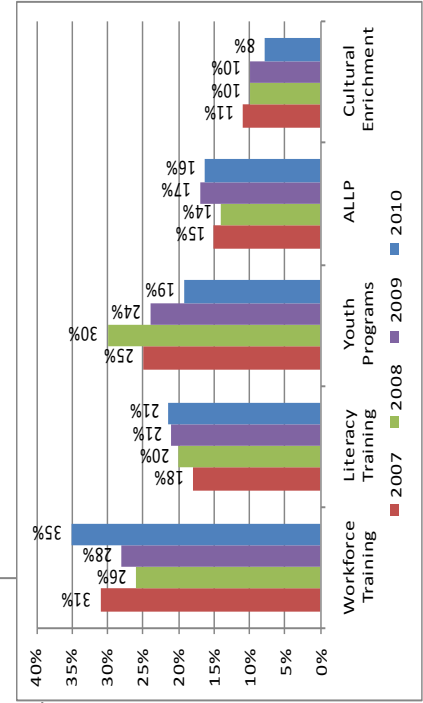
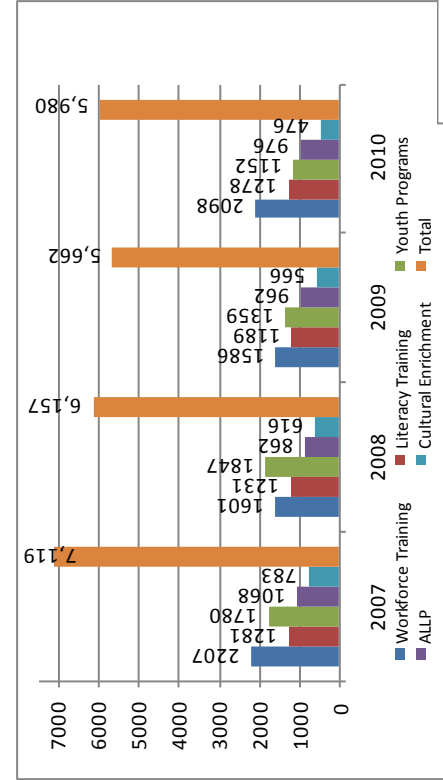
- 1988** Dr. Bass retires and is named president emeritus.
 - Dr. John R. Grable becomes president after serving as vice-president for 11 years.
- 1996** Dr. Grable is named special assistant to the Board.
 - Dr. Millicent Valek becomes president.
- 1998–1999** Brazosport College 30th Anniversary.
- 2005** First Bachelor of Applied Technology class.
- 2007** First Bachelor of Applied Technology degree granted.
 - Bond Election passed.
- 2008-2009** Brazosport College 40th Anniversary.
- 2009-2010** Dedication of BASF Center for Process Technology.
 - First Associate Degree in Nursing granted.
 - Groundbreaking for Dow Academic Center and Byron and Sandra Sadler Health Professions/Science Complex.

Service Area Map

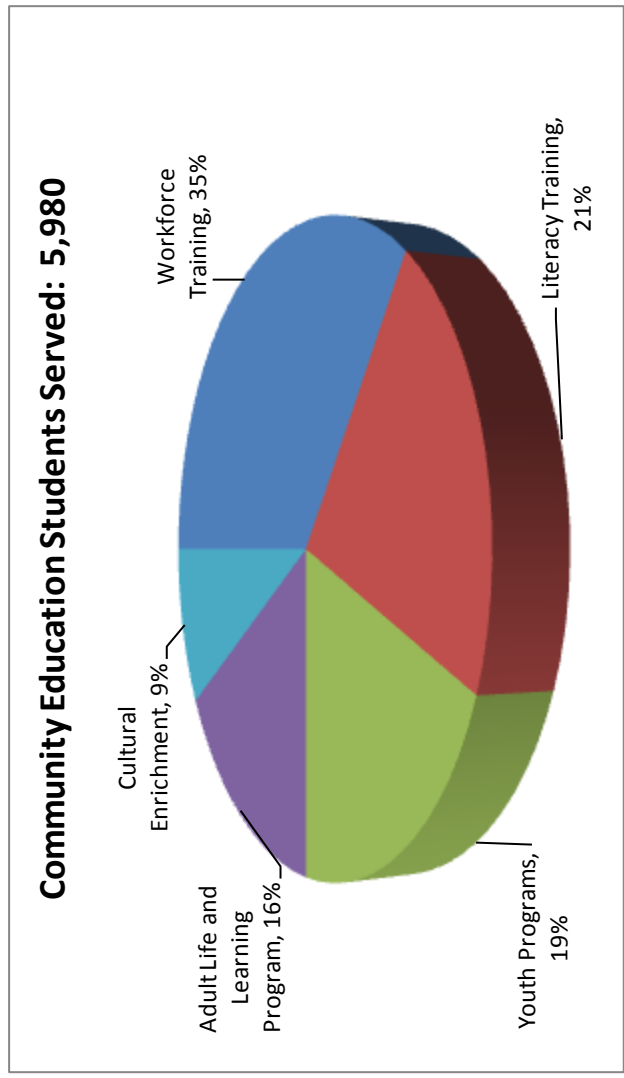


Colored area shows Brazosport College Service Area. Labels indicate service area school districts.

Community Education Enrollment — 2007-2010



Community Education — January-December, 2010



Source: Community Education Enrollment Reports

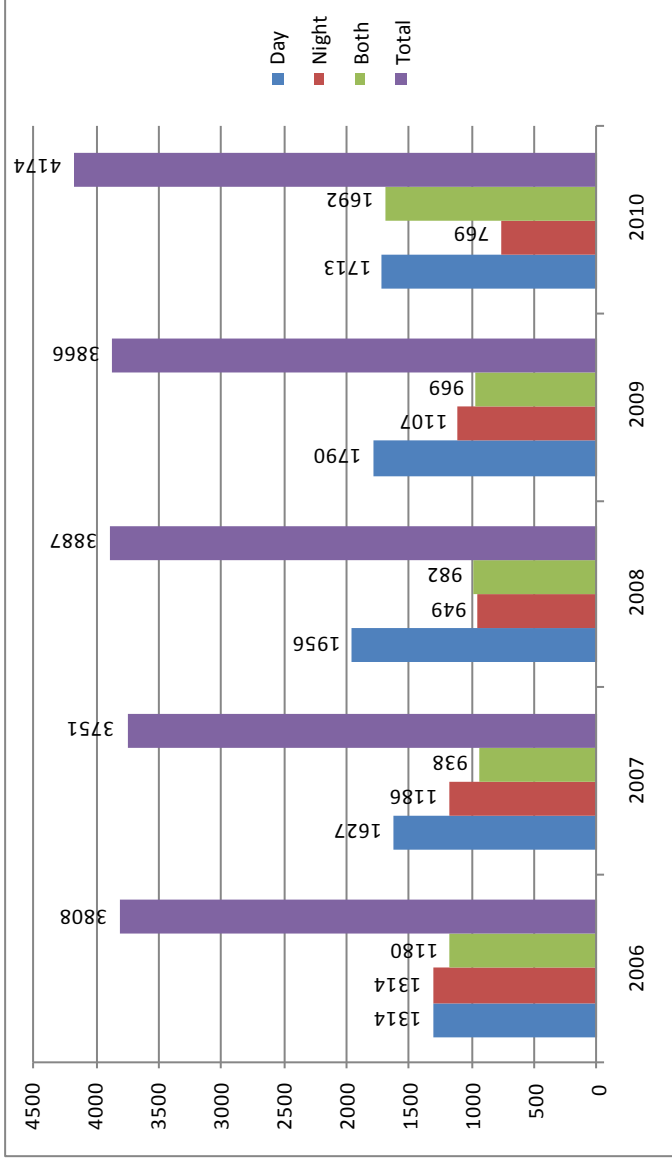
2009 High School Graduates—What College Did They Attend?

Students in our service area who went to college right out of high school chose Brazosport College more often than any other college.

	Angleton	Brazosport	Brazoswood	Columbia	Sweeny
Alvin CC	22		6		
Blinn College			9	5	5
Brazosport College	107	43	186	60	24
TAMU	10		32	13	
Texas State University – San Marcus	6		15		
University of Houston	5				
University of North TX			9		
UT-Austin	8		10		
UTSA			13	5	
Wharton Co JC				9	5
Other Public Institutions	62	28	73	23	32
Not found	183	102	173	91	67
Total	403	173	526	206	133

Source: Texas Higher Education Coordinating Board

Fall Credit Enrollment - Day Versus Evening Courses — 2006-2010



Source: Brazosport College Enrollment Reports

Small Business Development Center — 2005-2010

	2005-06	2006-07	2007-08	2008-09	2009-10
Total Consulting Clients	158	119	154	183	240
New Jobs Created	87	74	121	104	135
New Business Starts	11	19	25	24	29
Amount of Financing Obtained	\$1,302,300	\$4,219,150	\$12,360,000	\$8,303,250	\$9,546,650

Source: Small Business Development Center Reports

Employment Trends — 2005-2009

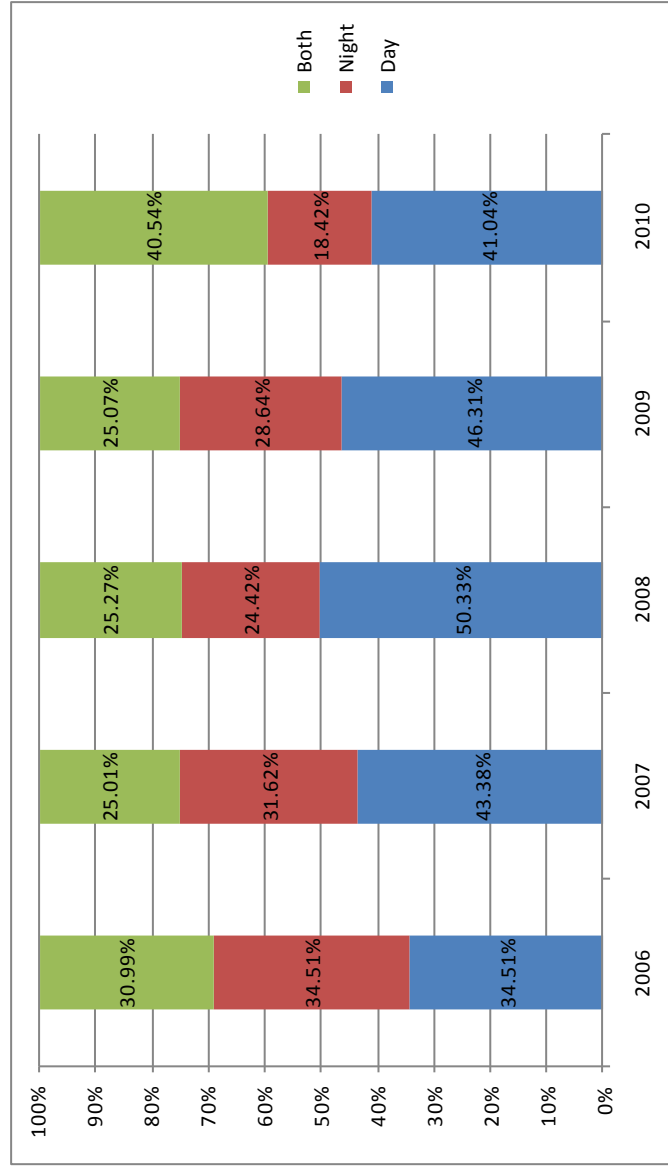
Academic Year	* Employed	** Employed or Enrolled in Higher Education
2005-06	80.6%	80.3%
2006-07	81.6%	82.0%
2007-08	80.1%	83.1%
2008-09	78.6%	82.5%

Source: Texas Higher Education Coordinating Board

* Indicates former students who are employed and may or may not be enrolled in higher education.

** Indicates former students who are employed or enrolled in higher education.

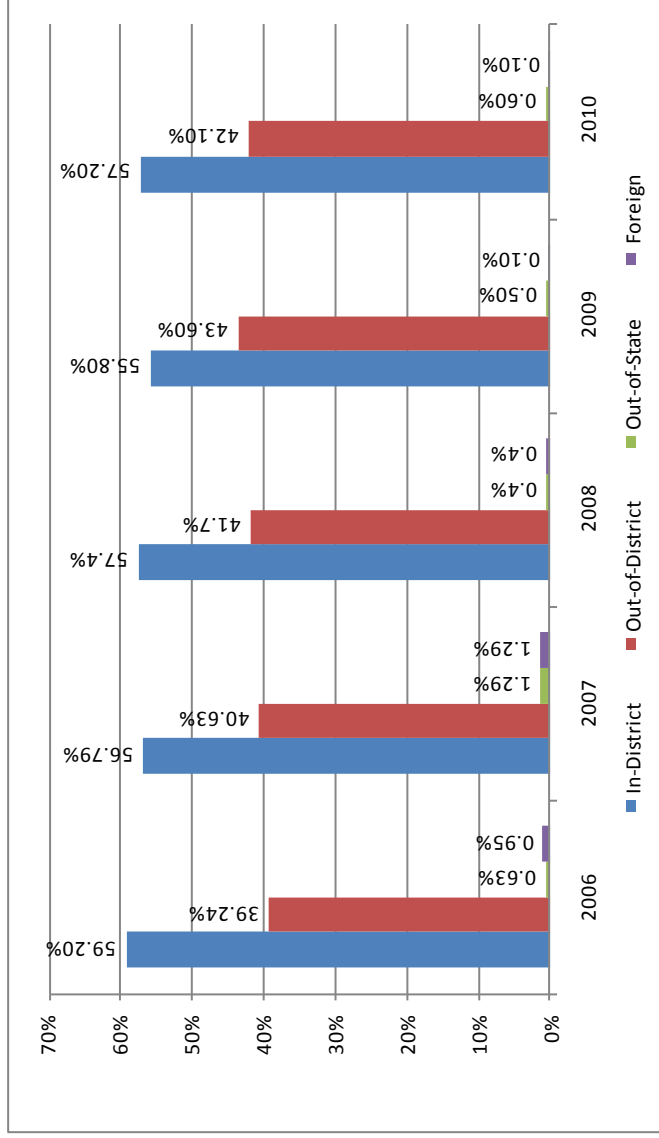
Both Day and Night Enrollment — Fall, 2006-2010



Source: Brazosport College Enrollment Reports

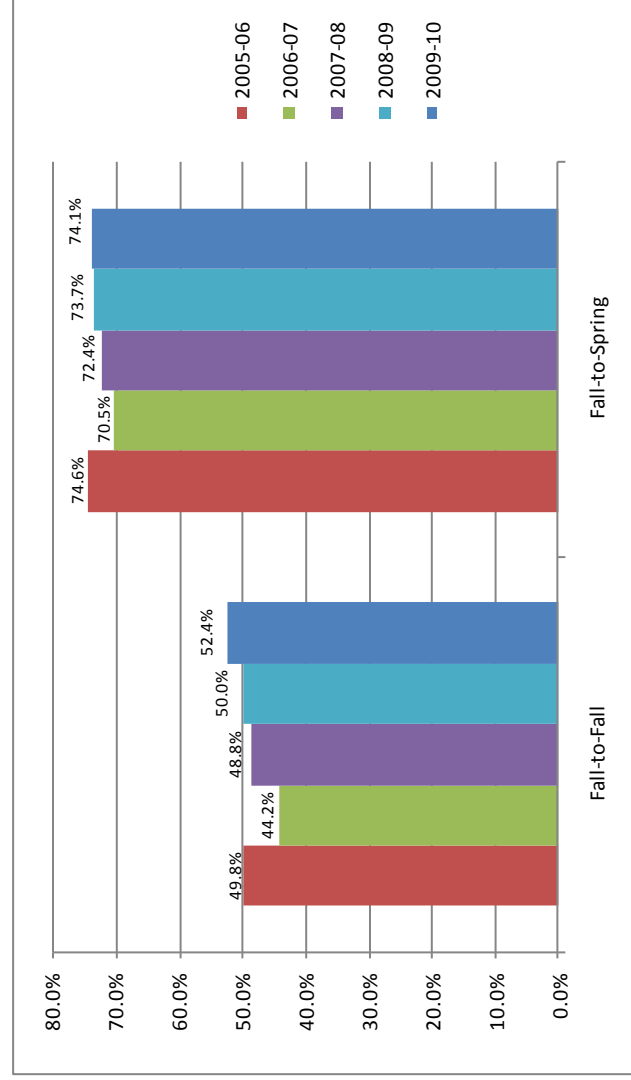
Note: "Both" includes students enrolled in distance learning classes as well as students enrolled in day and night classes.

Credit Student Residency — Fall, 2006-2010



Source: Brazosport College Enrollment Reports

Retention Rates — 2005-2010

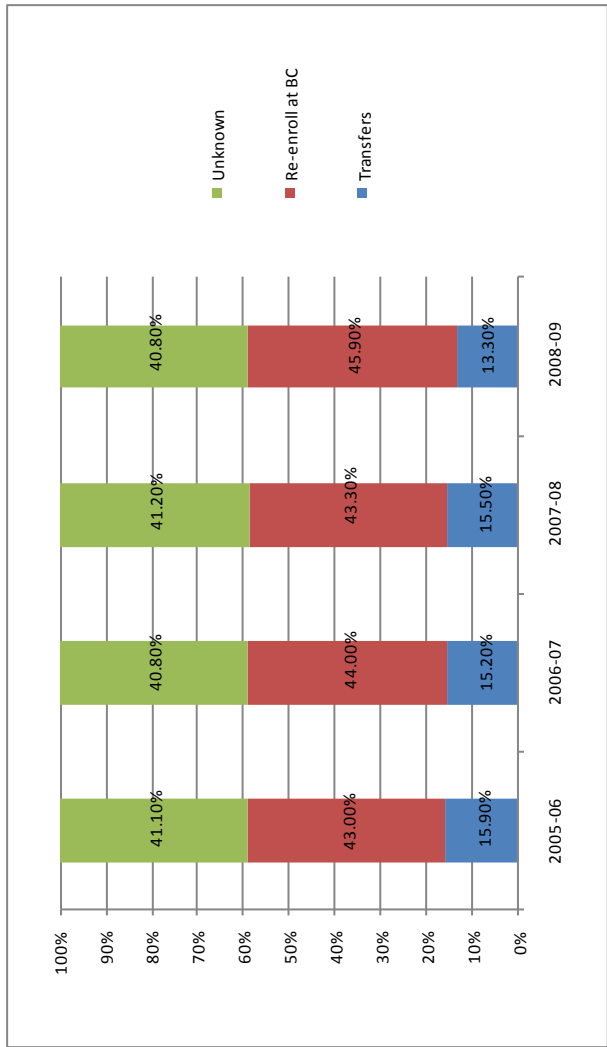


Source: Brazosport College Enrollment Reports

Fall-to-Fall refers to the group of students that attends Brazosport College for the first time in the fall, and enrolls the following fall semester.

Fall-to-Spring refers to the group of students that attends Brazosport College for the first time in the fall, and enrolls the following spring semester.

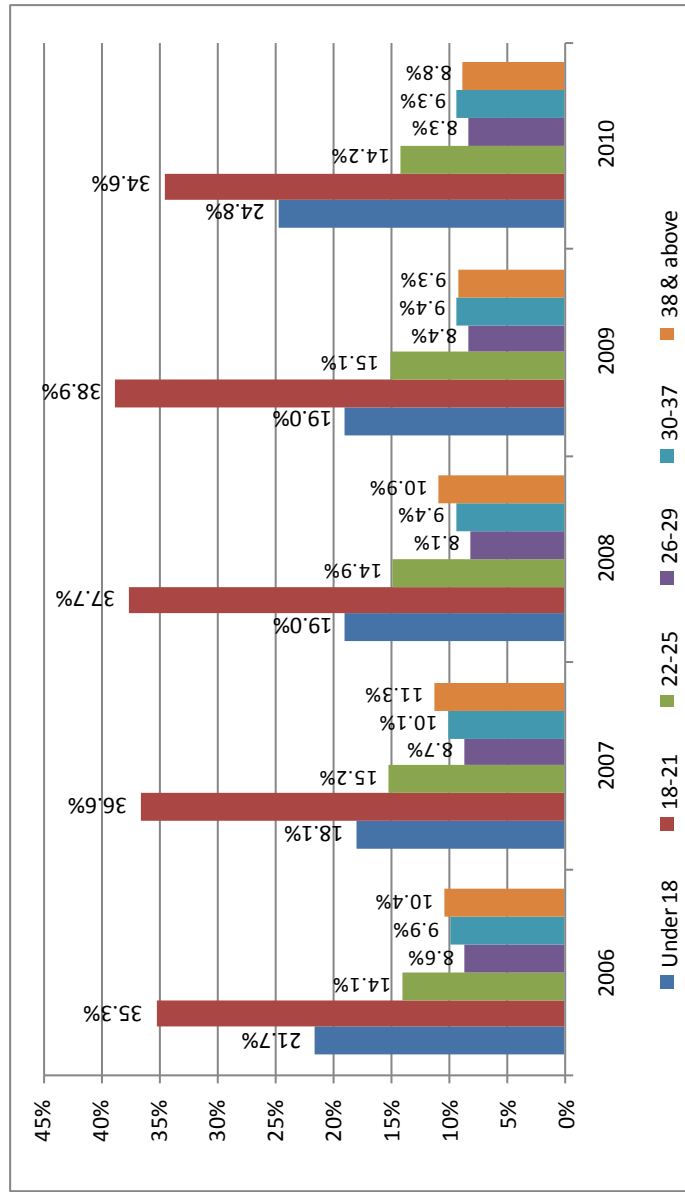
Student Migration — Fall, 2005-Fall, 2009



Source: Texas Higher Education Coordinating Board

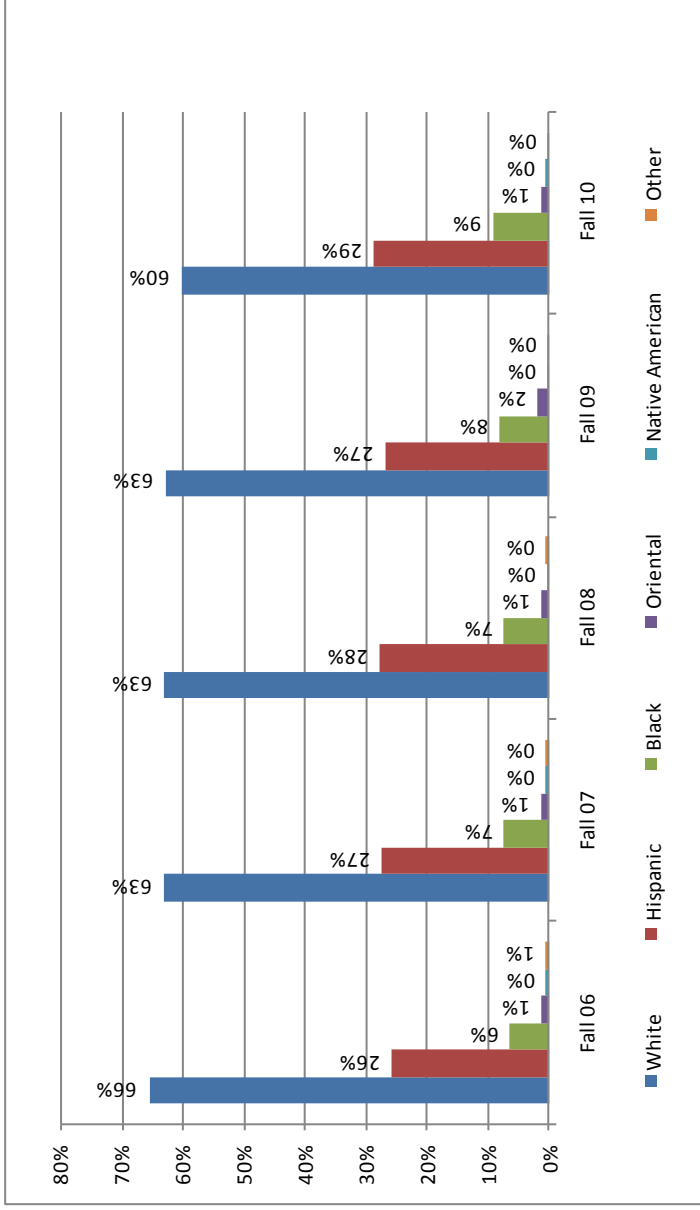
Fall-to-Fall migration refers to the group of students that attends Brazosport College in the fall, and re-enrolls the following fall either at Brazosport College or another community college or 4-yr university.

Credit Enrollment by Age — Fall, 2006-2010



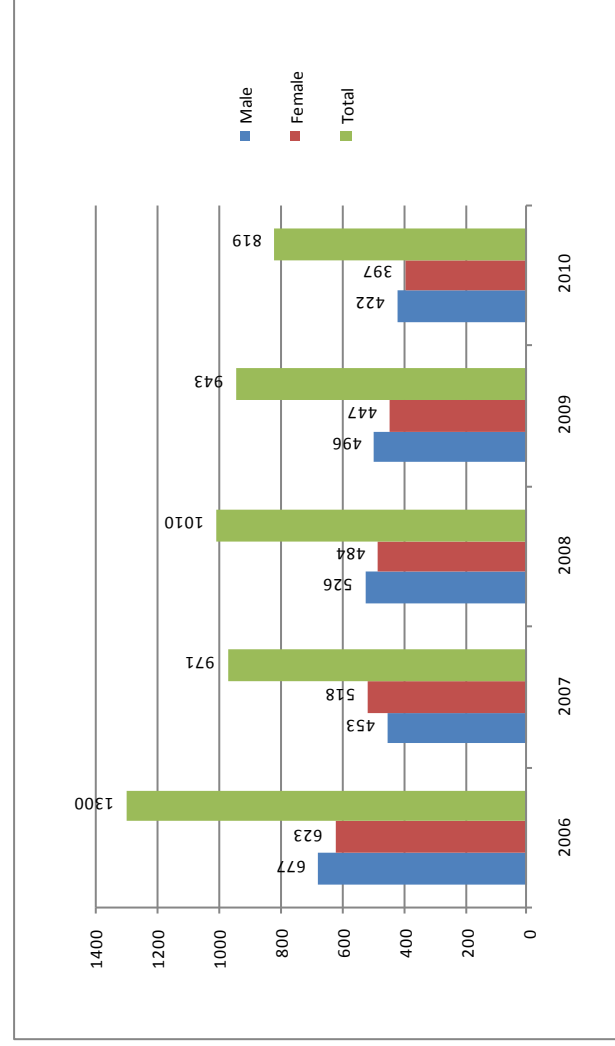
Source: Brazosport College Enrollment Reports

Credit Enrollment by Ethnicity — Fall, 2006-2010



Source: Brazosport College Enrollment Reports

First Time in College Students — Fall, 2006-2010



Source: Brazosport College Enrollment Reports

First Time in College refers to students who are enrolled for the first time at Brazosport College.

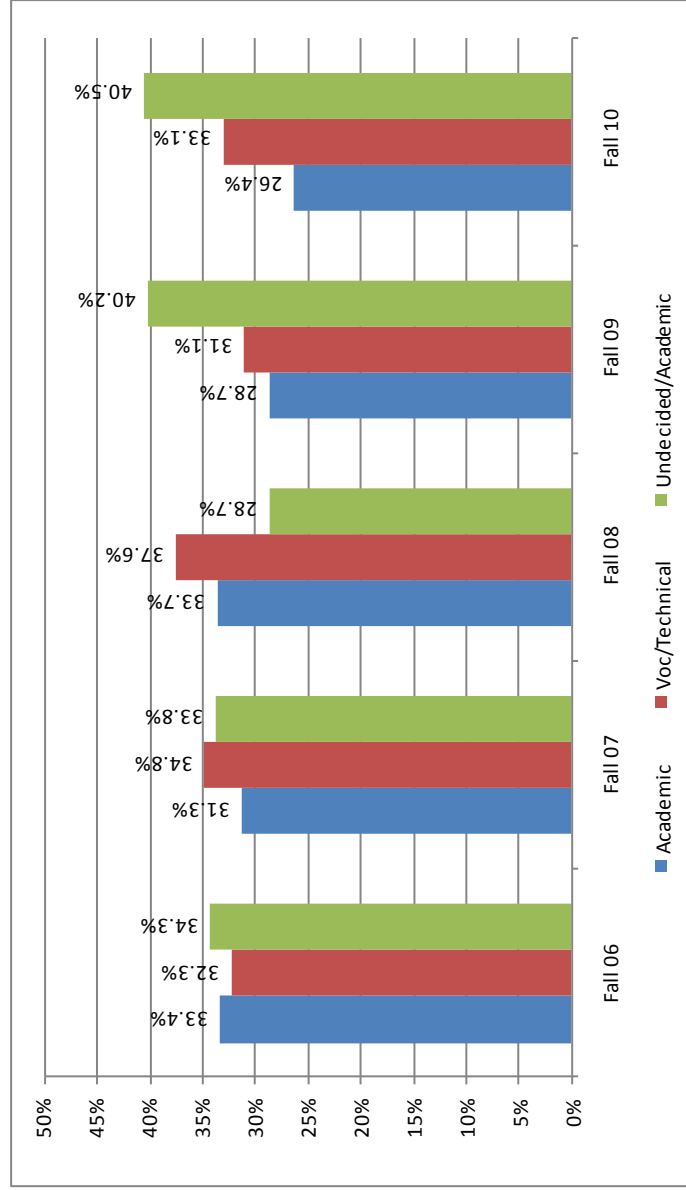
Transfer Students — Fall, 2009-10

University	Number Transferred 2008-09	Number Transferred 2009-10
TEXAS A&M UNIVERSITY	121	126
UNIVERSITY OF HOUSTON	93	79
UNIVERSITY OF HOUSTON-CLEAR LAKE	93	76
TEXAS STATE UNIVERSITY - SAN MARCOS	87	50
SAM HOUSTON STATE UNIVERSITY	75	54
UNIVERSITY OF TEXAS - AUSTIN	NA	48
WHARTON COUNTY JUNIOR COLLEGE	37	37
UNIVERSITY OF TEXAS - SAN ANTONIO	NA	35

Source: National Student Clearinghouse Database

Fall 2009 was the first semester the University of Texas schools were included in the National Student Clearinghouse Database.

Credit Enrollment by Major — Fall, 2006-2010



Source: Brazosport College Enrollment Reports

Note: The large number of part-time Undecided - Academic majors is due to concurrent / dual credit students.

Total Credit Enrollment — Fall/Spring, 2006-2010



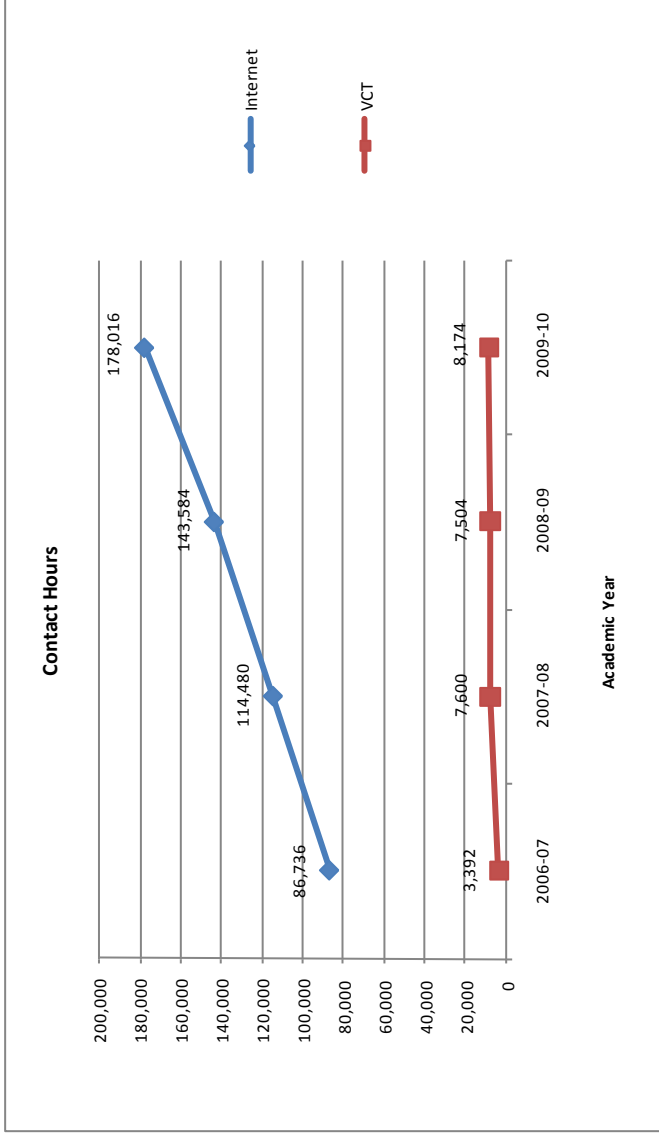
Source: Brazosport College Enrollment Reports

Results of Certification Exams Pass Rates

Year	EMS	LVN Nursing	Law Enforcement	Food Service Manager
2005	85%	100%	94%	100%
2006	57%	100%	56%	88.9%
2007	74%	100%	64%	75%
2008	74%	100%	97%	56%
2009	77%	100%	100%	100%
2010	67%	100%	100%	100%

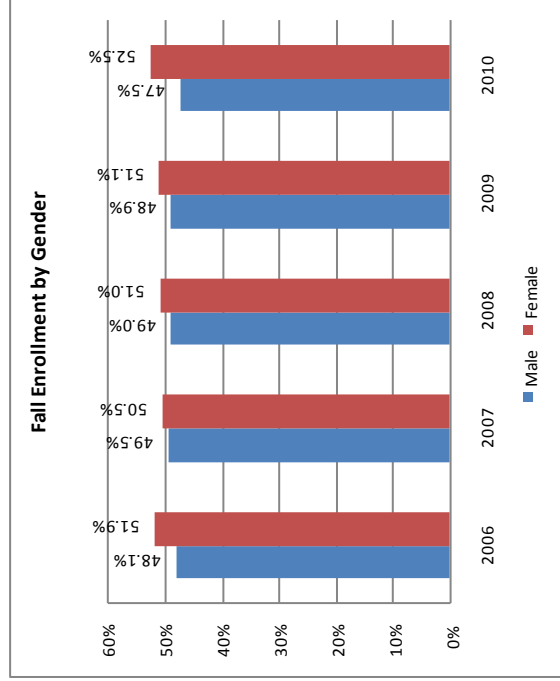
Source: Texas Higher Education Coordinating Board

Distance Education

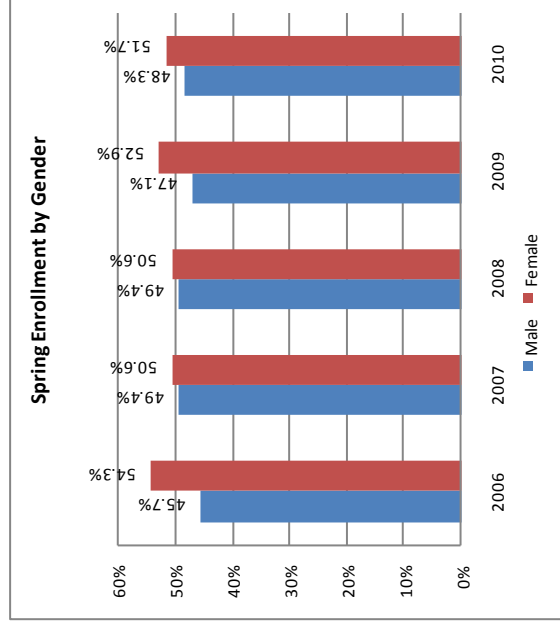


Source: Distance Education Enrollment Reports

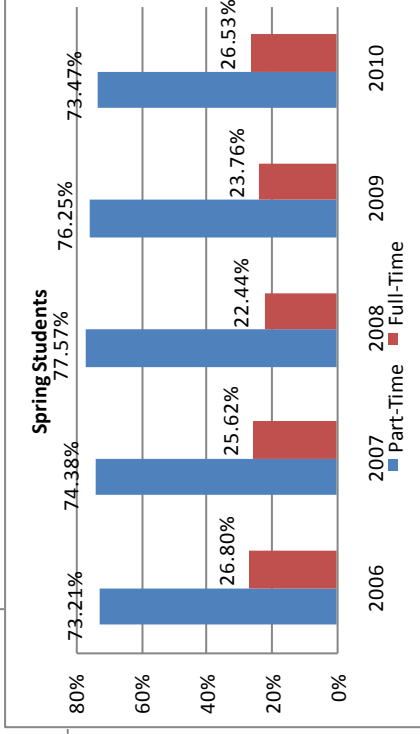
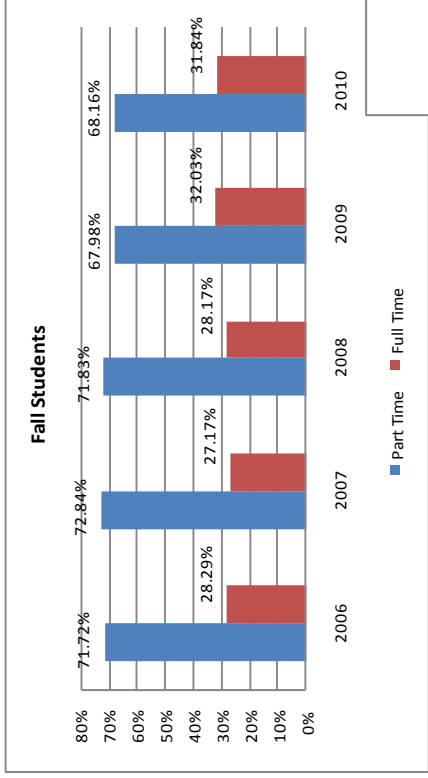
Total Credit Enrollment by Gender — Fall/Spring, 2006-2010



Source: Brazosport College Enrollment Reports



Total Credit Enrollment by Full/Part-Time — Fall/Spring, 2006-2010



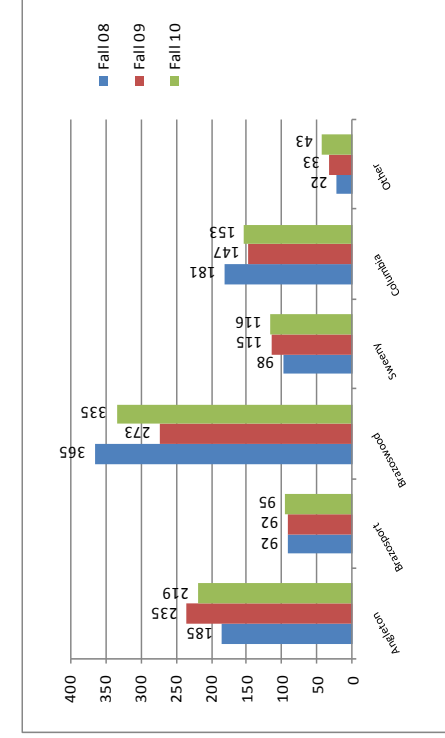
Source: Brazosport College Enrollment Reports

Grants/Loans/Scholarships/Financial Aid Data — 2008-2010

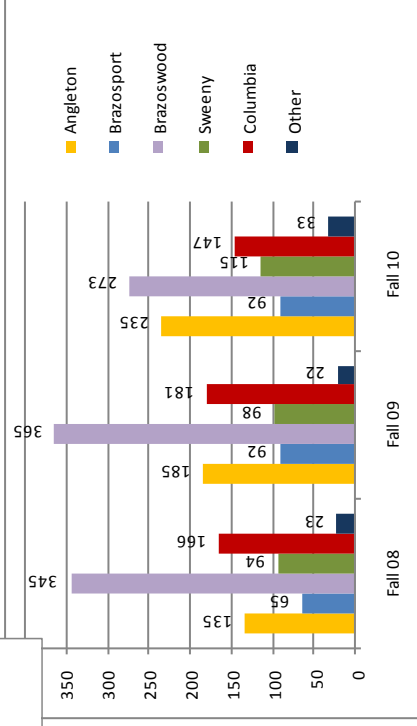
Type	Total Awards	Total 2008-2009	Total Awards	Total 2009-2010
Federal Grants (including Pell Grants)	819	\$1,618,857	1,339	\$2,726,619
State Grants	461	\$372,391	520	\$403,884
Local Grants & Scholarships	846	\$637,942	882	\$764,343
Federal Stafford Loans	69	\$225,246	96	\$315,256
Child Care Assistance	17	\$26,290	13	\$9,075
Total	2,212	\$2,880,726	2,850	\$4,219,177

Source: Brazosport College Annual Financial Aid Report

Concurrent/Dual High School Students — 2008-2010



Instructional Programs



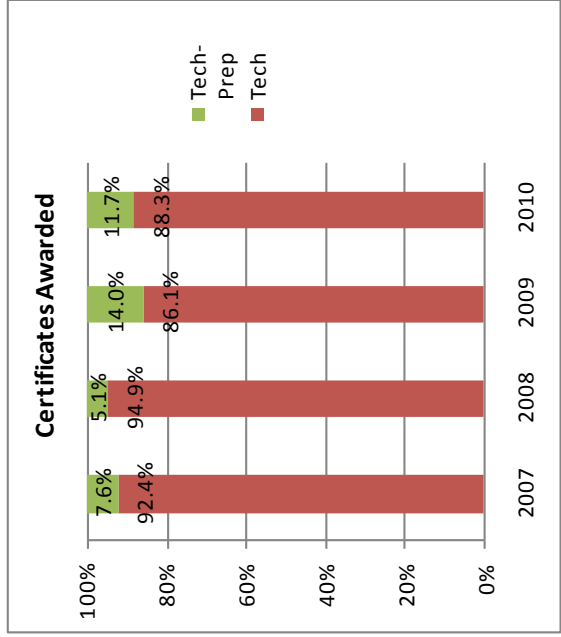
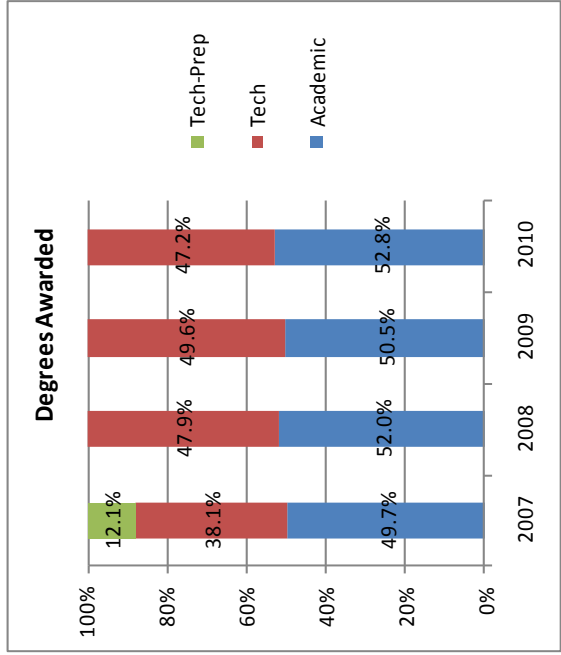
Source: Brazosport College Enrollment Reports

Total Credit Enrollment by High School Attended — Fall, 2010

School	No.	%
Angleton	701	17.0
Brazosport	440	11.0
Brazoswood	1,163	28.0
Columbia	420	10.0
Danbury	26	1.0
Sweeny	327	8.0
Other Schools	708	17.0
No School Assigned	389	9.0
Total Students	4,174	100.0

Source: Brazosport College Enrollment Reports

Degrees and Certificates Awarded — 2007-2010



Source: Texas Higher Education Coordinating Board

Degrees and Certificates Awarded — 2005-2010



Source: Texas Higher Education Coordinating Board