



**Brazosport College**

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**Brazosport College**

**Fact Book  
2009**

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|  |                       |
|--|-----------------------|
| <b>Revenues:</b>   |                       |
|  |                       |
| <b>Tuition and fees (net of discounts of \$429,209)</b>    | <b>\$ 6,075,383</b>   |
| <b>Taxes of Maintenance and operations</b>                 | <b>8,145,443</b>      |
| <b>Federal grants and contracts</b>                        | <b>1,638,978</b>      |
| <b>State grants and contracts</b>                          | <b>270,159</b>        |
| <b>Local grants and contracts</b>                          | <b>116,119</b>        |
| <b>Gifts and Grants</b>                                    | <b>22,211</b>         |
| <b>Non-governmental grants and contracts</b>               | <b>98,097</b>         |
| <b>Sales and services of educational activities</b>        | <b>215,389</b>        |
| <b>State Appropriations</b>                                | <b>8,018,292</b>      |
| <b>Investment income (loss) net of investment expenses</b> | <b>211,423</b>        |
| <b>Other revenues</b>                                      | <b>500,802</b>        |
| <b>Auxiliary enterprises</b>                               | <b>117,961</b>        |
|  |                       |
| <b>Total operating revenues</b>                            | <b>25,430,257</b>     |
|  |                       |
| <b>Expenses:</b>   |                       |
|  |                       |
| <b>Operating Expenses:</b>                                 |                       |
| <b>Instruction</b>   | <b>12,131,461</b>     |
| <b>Public service</b>                                      | <b>178,072</b>        |
| <b>Academic support</b>                                    | <b>1,651,370</b>      |
| <b>Student services</b>                                    | <b>1,944,983</b>      |
| <b>Institutional support</b>                               | <b>4,403,825</b>      |
| <b>Operation and maintenance of plant</b>                  | <b>2,571,784</b>      |
| <b>Scholarships and fellowships</b>                        | <b>1,506,012</b>      |
| <b>Auxiliary enterprises</b>                               | <b>289,387</b>        |
| <b>Interest on capital related debt</b>                    | <b>708,345</b>        |
| <b>Depreciation</b>  | <b>1,596,414</b>      |
|  |                       |
| <b>Total operating expense</b>                             | <b>26,981,653</b>     |
|  |                       |
| <b>Increase in net assets</b>                              | <b>\$ (1,551,396)</b> |
|  |                       |

### Responding to external groups

- Increase graduate and certificate numbers
- Respond to requirements for reaffirmation of accreditation
- Promote legislative program
- Implement Quality Enhancement Plan
- Implement Achieving the Dream Program

### Meeting Needs of Students

- Implement Student Success Initiative
- Develop ways to link students to the college
- Define measures for assessing student success
- Target awareness to segments of the population
- Implement campus-wide customer service program
- Implement procedures to improve communications during emergencies

### Developing programs to meet needs

- Develop Allied Health programs (both credit and non-credit)
- Develop new Associate degree programs
- Expand music program with new facilities
- Expand baccalaureate program
- Develop university partnership
- Expand programs throughout service area
- Implement plan to review instructional programs
- Develop plan to support distance learning program
- Develop plan to meet industry training needs
- Realign organizational structure and consider succession planning and opportunities for blended programs
- Maintain compensation system

### Developing facilities to meet current and short-term needs

- Expand facilities to meet current and short-term needs
- Develop campus and program master plan
- Develop budget needs for college utilities
- Expand revenue through grants and Foundation activities

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### Data sources:

- Brazosport College Student Files
- Texas Higher Education Coordinating Board
- Registrar's Office Enrollment Reports
- Human Resources Office
- Business Office
- Financial Aid Office
- Office of Institutional Research

For more information, please go to the Institutional Research website at [www.brazosport.edu/ir](http://www.brazosport.edu/ir).

## Board of Regents Members

Chairman of the Board—Jerry Hinojosa

Vice-Chairperson—Carolyn Johnson

John Gilbert

Joe Greer, Jr.

Lucilla Henderson

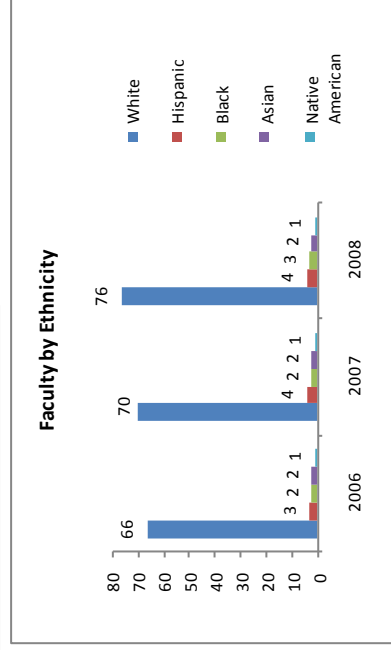
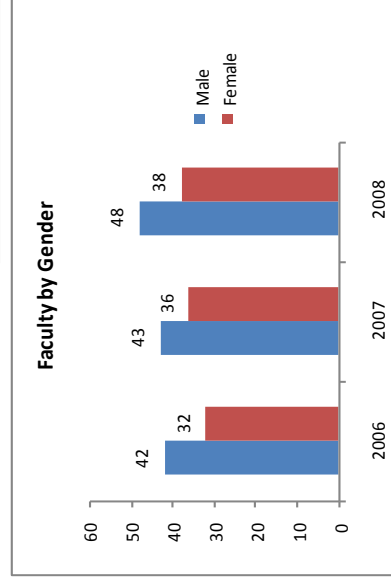
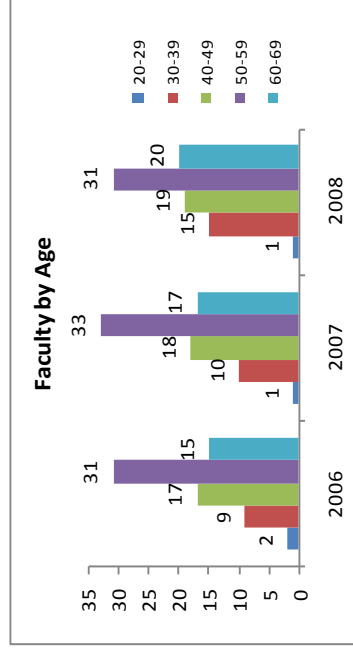
Harry Koester, Jr.

Lillian Lockett, M.D.

Sharon Rogers

Harry E. Wille, Jr.

## Faculty Demographics — 2006-2008



## Degree Level of Professional Staff — 2008

| Highest Degree Received | Total |
|-------------------------|-------|
| Associate               | 9     |
| Bachelors               | 7     |
| Masters                 | 53    |
| Doctorate               | 17    |

Source: Brazosport College Human Resources Files

## Note From the President

More than 9,500 credit students, 6,157 non-credit students and 14,516 students in contract training courses chose Brazosport College as their college of choice in 2008. We look forward to a challenging 2009-10 academic year with implementation of our student success plan, plans for new facilities, and implementation of the *Achieving the Dream* initiative. The information in this Brazosport College Factbook provides a great deal of information about our students, and I hope you will find this information useful as we work to expand and improve our programs and services.

Millicent Valek  
 President, Brazosport College

## Vision Statement

The college of choice for our community

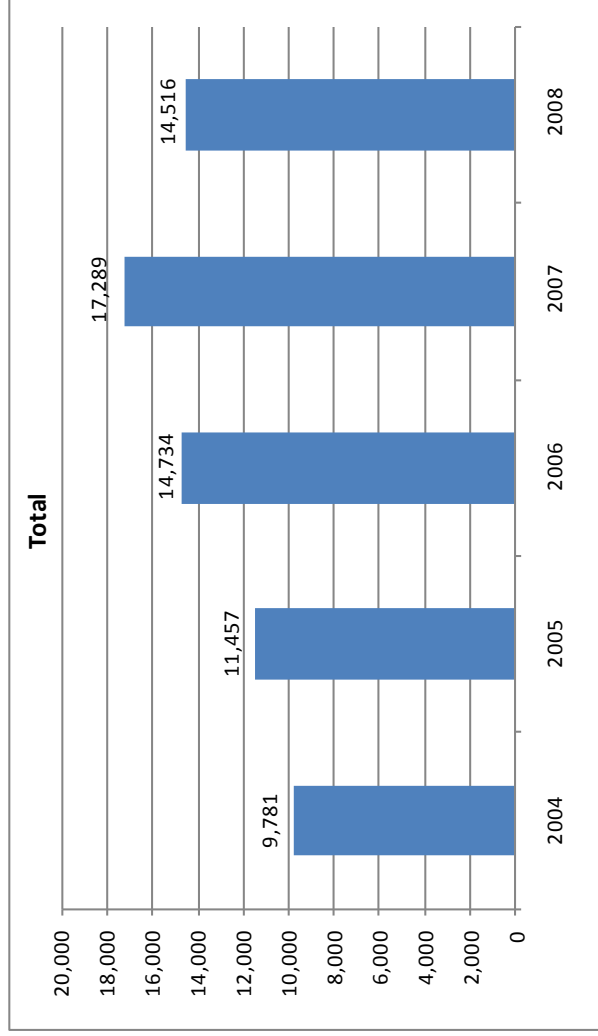
## Mission Statement

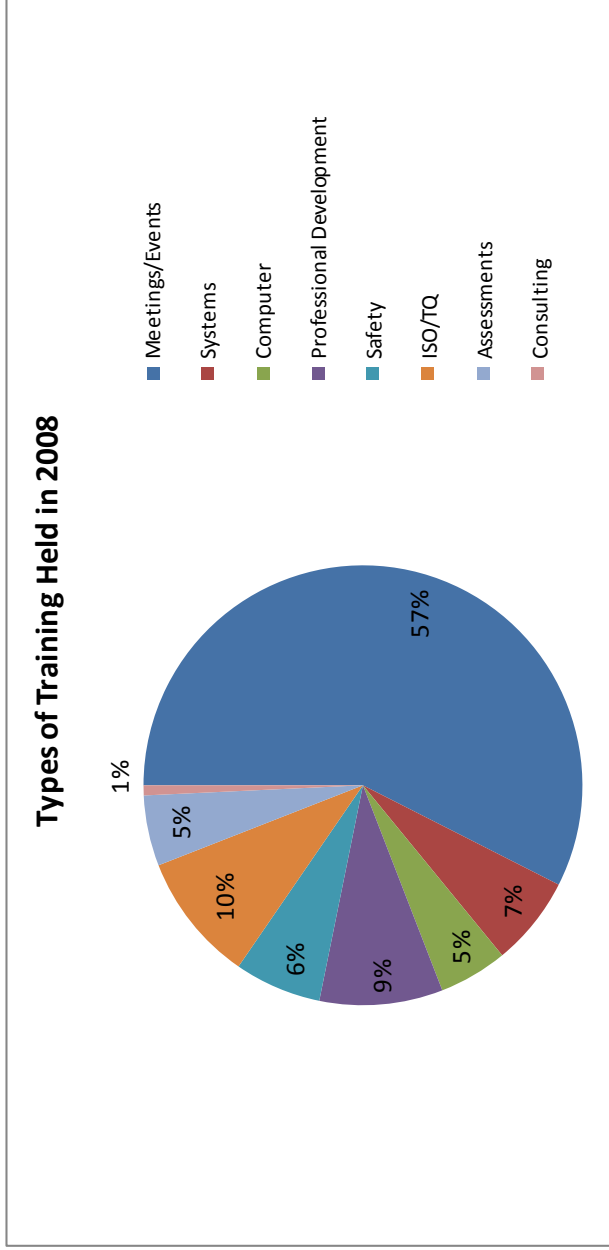
Brazosport College exists to improve quality of life by providing associate and baccalaureate degree programs, academic transfer programs, job-skills training, and cultural enrichment in an efficient and cost-effective manner. The board, faculty and staff are committed to student success by responding to student needs, creating a dynamic learning environment, exceeding expectations, and enriching our community.

Brazosport College has served 156,093 credit students (unduplicated) since it opened in 1968.

More than 80% Brazosport College students indicate they would choose Brazosport College again. (Satisfaction Survey

## Center for Business/Industry Training Enrollment Calendar Year 2004-2008



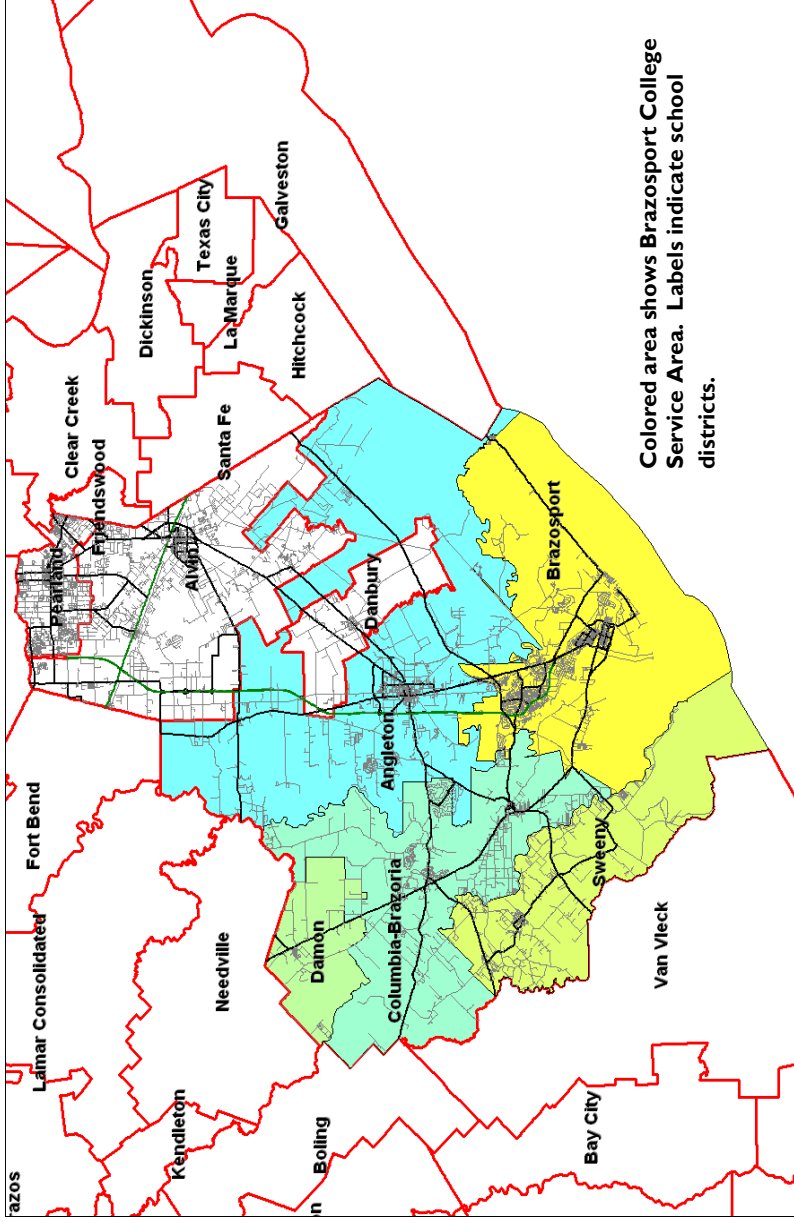


Source: Center for Business/Industry Training Records

### History of Brazosport College

- 1948** Voters in the Brazosport Independent School District elect to create the Brazosport Junior College District.
- 1967**
  - Voters authorize a tax to support the maintenance of the college.
  - The Board of Trustees of the Brazosport Independent School District divests itself of the college's management, control, and operation.
  - The Board of Regents for the college district is installed (August).
- 1968** Dr. J. R. Jackson becomes the first president of Brazosport Junior College.
- 1970** The first semester of classes begins with an enrollment of 879 students. Brazosport Junior College graduates 25 students.
- 1978** The name of the school is changed to Brazosport College to reflect its broader purpose. Dr. Jackson is named president emeritus.
- 1988**
  - Dr. W. A. Bass, vice president of the college since its inception, becomes president.
  - Dr. Bass retires and is named president emeritus.
- 1996**
  - Dr. John R. Grable becomes president after serving as vice-president for 11 years.
  - Dr. Grable is named special assistant to the Board.
  - Dr. Millicent Valek becomes president.
- 1998-1999** Brazosport College 30th Anniversary.
- 2005** First Bachelor of Applied Technology class.
- 2007**
  - First Bachelor of Applied Technology degree granted.
  - Bond Election passed.
- 2008-2009** Brazosport College 40th Anniversary

## Service Area Map

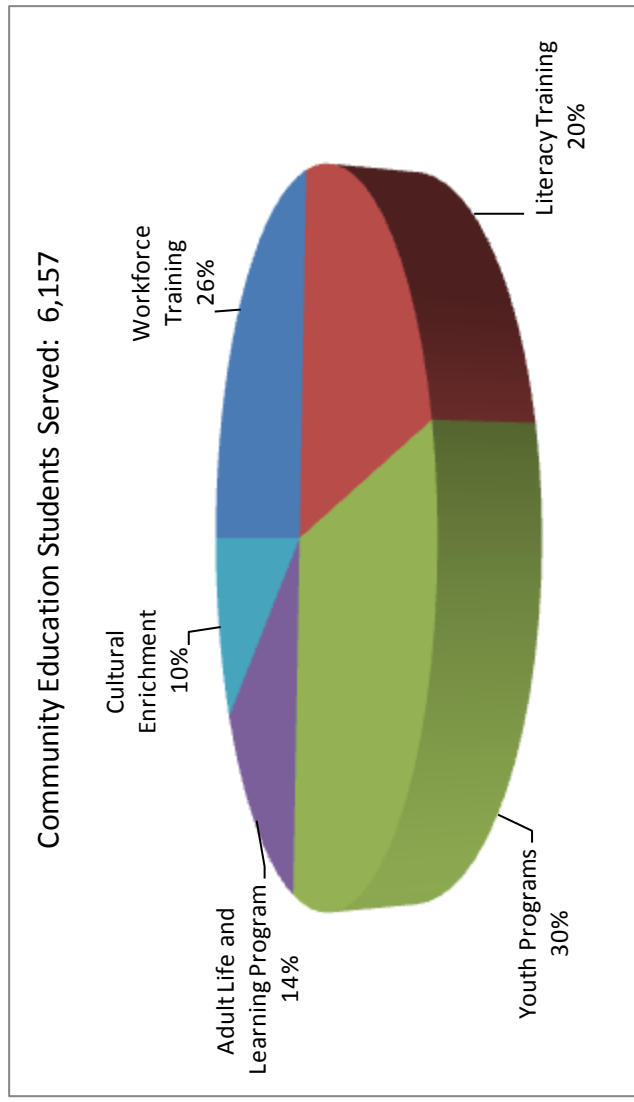


## Small Business Development Center — 2003-2008

|                              | 2003-04     | 2004-05     | 2005-06     | 2006-07     | 2007-08      |
|------------------------------|-------------|-------------|-------------|-------------|--------------|
| Number of Training Attendees | 454         | 535         | 468         | 402         | 374          |
| New Jobs Created             | 100         | 97          | 87          | 74          | 121          |
| New Business Starts          | 20          | 20          | 11          | 19          | 25           |
| Amount of Financing Obtained | \$1,881,132 | \$3,163,317 | \$1,302,300 | \$4,219,150 | \$12,360,000 |

Source: Small Business Development Center Reports

# Community Education — January-December, 2008



Source: Community Education Enrollment Reports

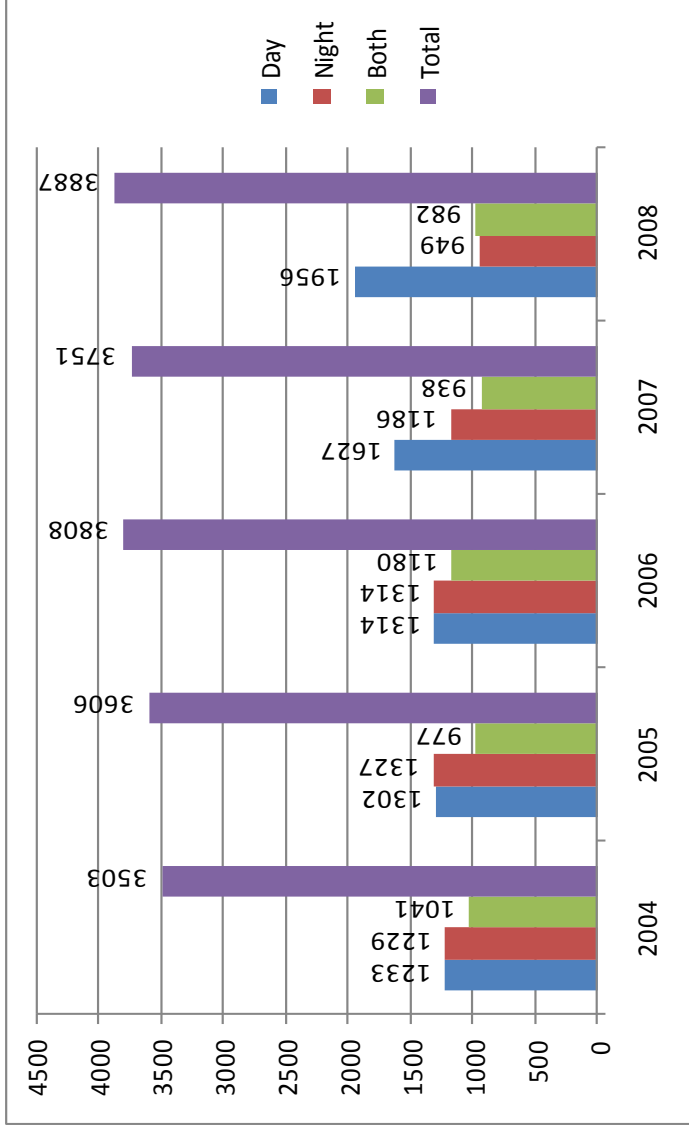
## 2008 High School Graduates—What College Did They Attend?

*Students in our service area who went to college right out of high school chose Brazosport College more often than any other school.*

|                                  | Angleton   | Brazosport | Brazoswood | Columbia   | Sweeny     |
|----------------------------------|------------|------------|------------|------------|------------|
| Alvin CC                         | 20         |            |            |            |            |
| Blinn College                    | 9          |            |            |            |            |
| <b>Brazosport College</b>        | <b>97</b>  | <b>70</b>  | <b>175</b> | <b>50</b>  | <b>30</b>  |
| TAMU                             |            |            | 31         |            | 6          |
| Texas State                      |            |            | 15         |            |            |
| Texas Tech                       | 8          |            | 10         |            |            |
| University of Houston            | 9          |            |            | 7          |            |
| UT-Austin                        |            |            | 27         | 6          |            |
| UTSA                             |            |            | 13         |            |            |
| Wharton Co JC                    |            |            |            | 5          |            |
| <b>Other Public Institutions</b> | <b>48</b>  | <b>28</b>  | <b>94</b>  | <b>27</b>  | <b>38</b>  |
| <b>Not found</b>                 | <b>165</b> | <b>121</b> | <b>185</b> | <b>80</b>  | <b>67</b>  |
| <b>Total</b>                     | <b>376</b> | <b>376</b> | <b>550</b> | <b>175</b> | <b>141</b> |

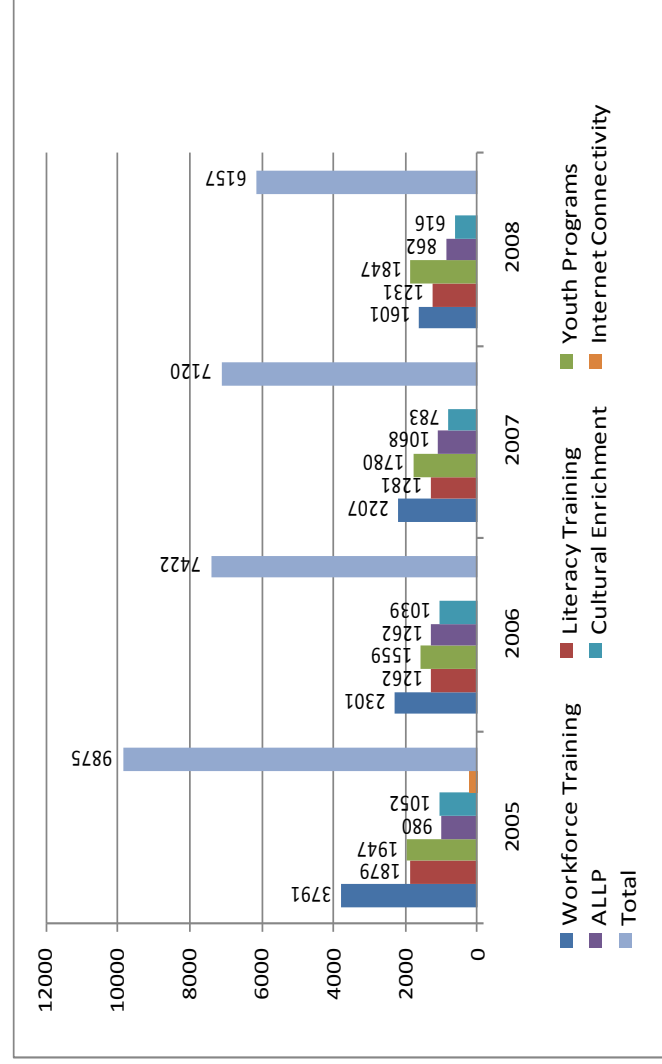
Source: Texas Higher Education Coordinating Board

# Fall Credit Enrollment - Day Versus Evening Courses — 2004-2008



Source: Brazosport College Enrollment Reports

# Community Education Enrollment — 2005-2008



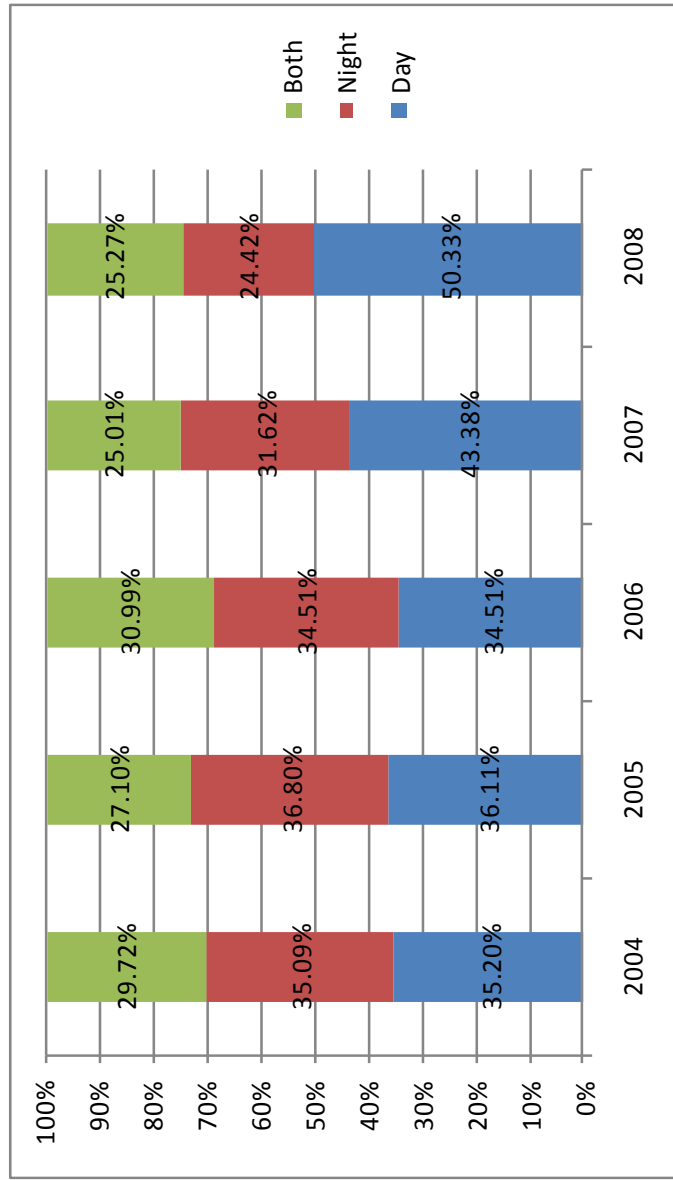
Source: Community Education Enrollment Reports

## Employment Trends — 2003-2007

| Academic Year | Employed |
|---------------|----------|
| 2003-04       | 79.4%    |
| 2004-05       | 79.0%    |
| 2005-06       | 80.6%    |
| 2006-07       | 81.6%    |

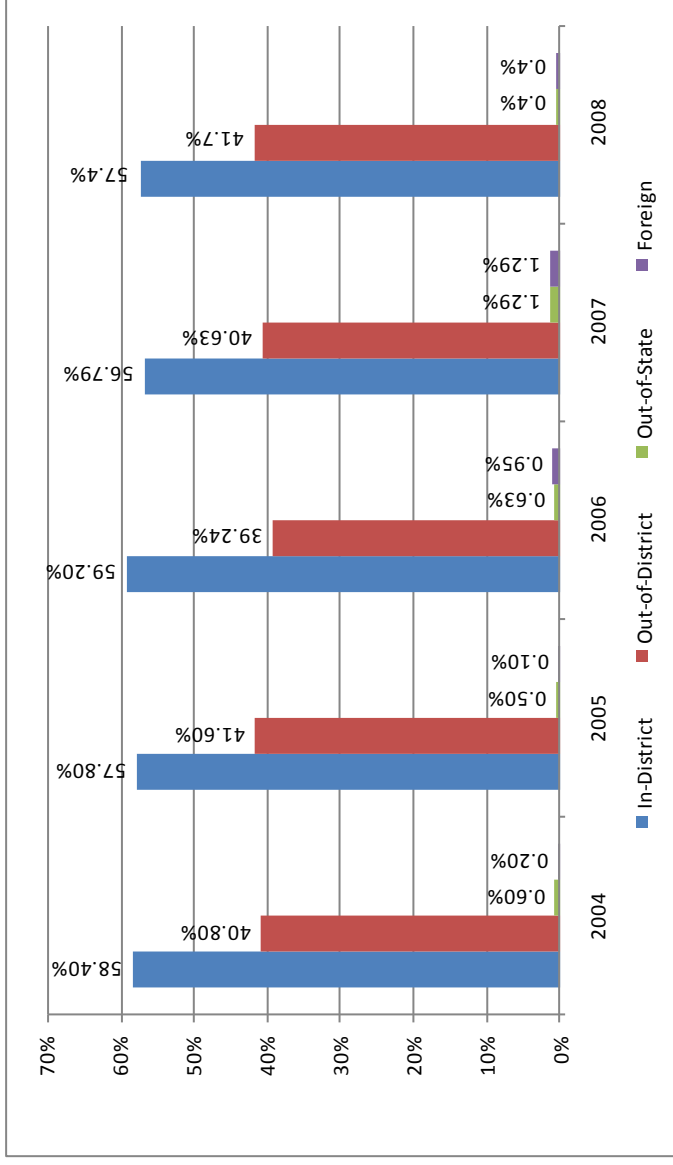
Source: Texas Higher Education Coordinating Board

## Both Day and Night Enrollment — Fall, 2004-2008



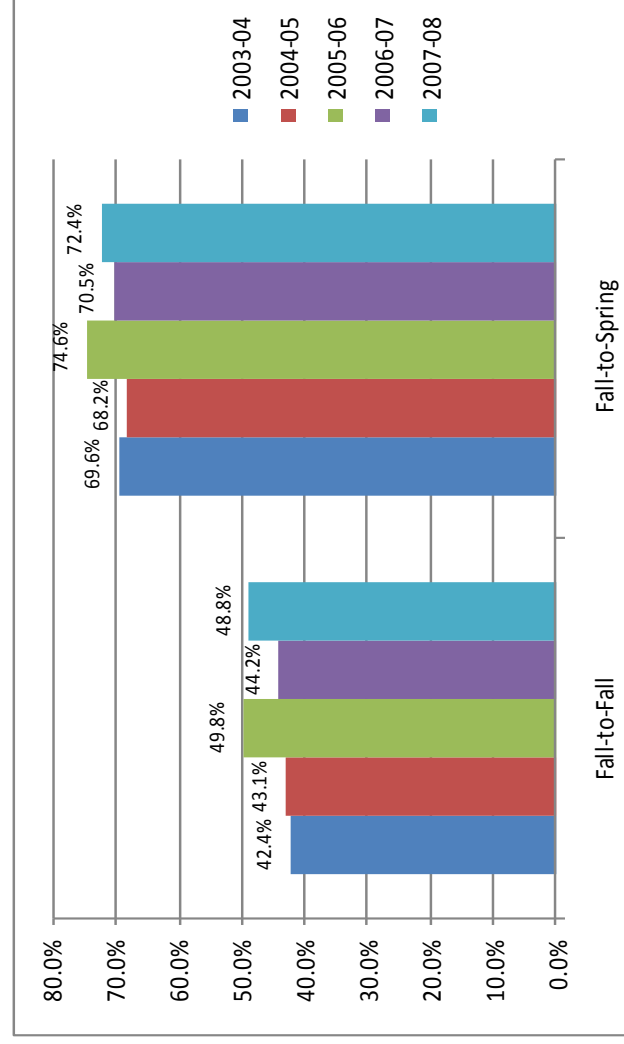
Source: Brazosport College Enrollment Reports

# Credit Student Residency — Fall, 2004-2008



Source: Brazosport College Enrollment Reports

# Retention Rates — 2003-2008

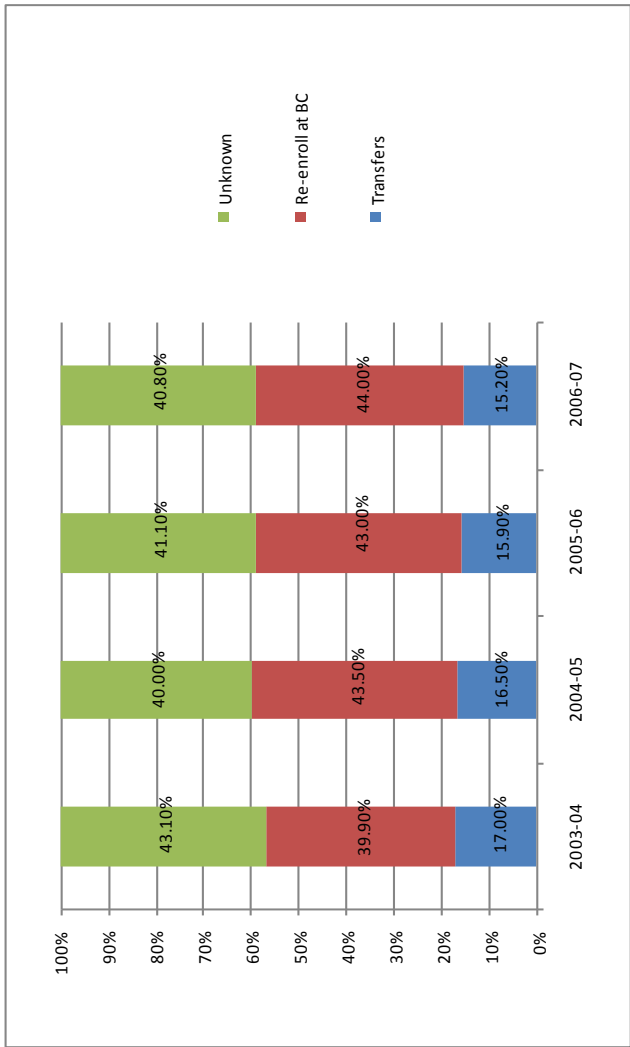


Source: Brazosport College Enrollment Reports

**Fall-to-Fall** refers to the group of students that attends Brazosport College for the first time in the fall, and enrolls the following fall semester.

**Fall-to-Spring** refers to the group of students that attends Brazosport College for the first time in the fall, and enrolls the following spring semester.

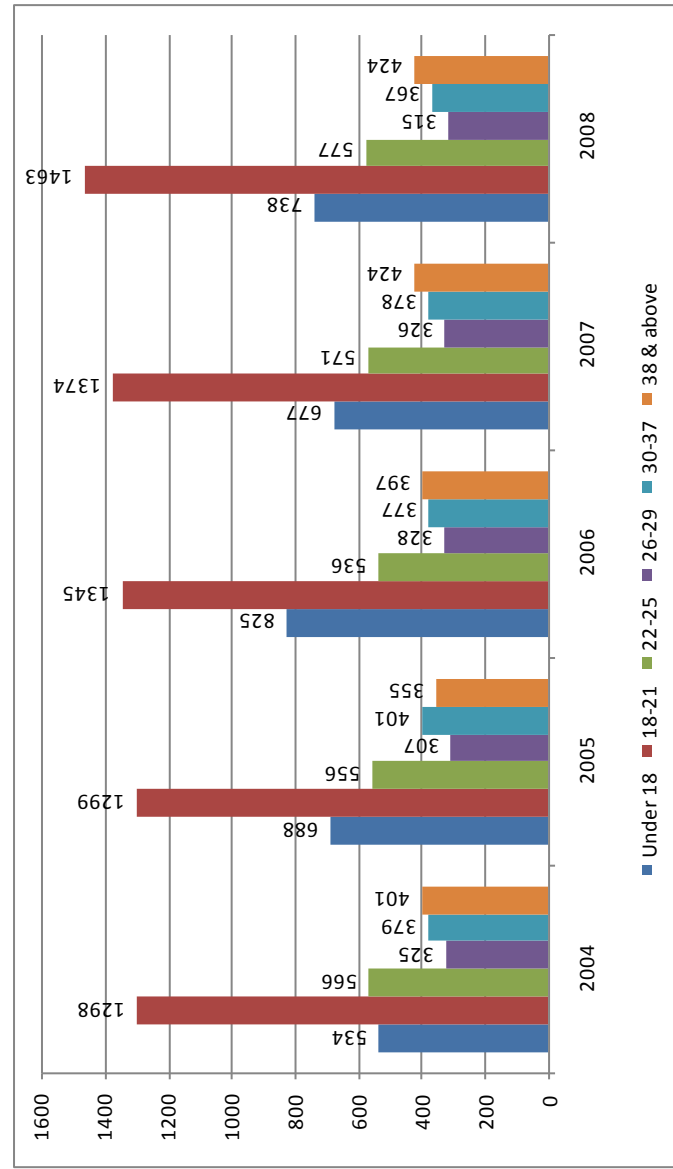
## Student Migration — Fall, 2003-Fall, 2006



Source: Texas Higher Education Coordinating Board

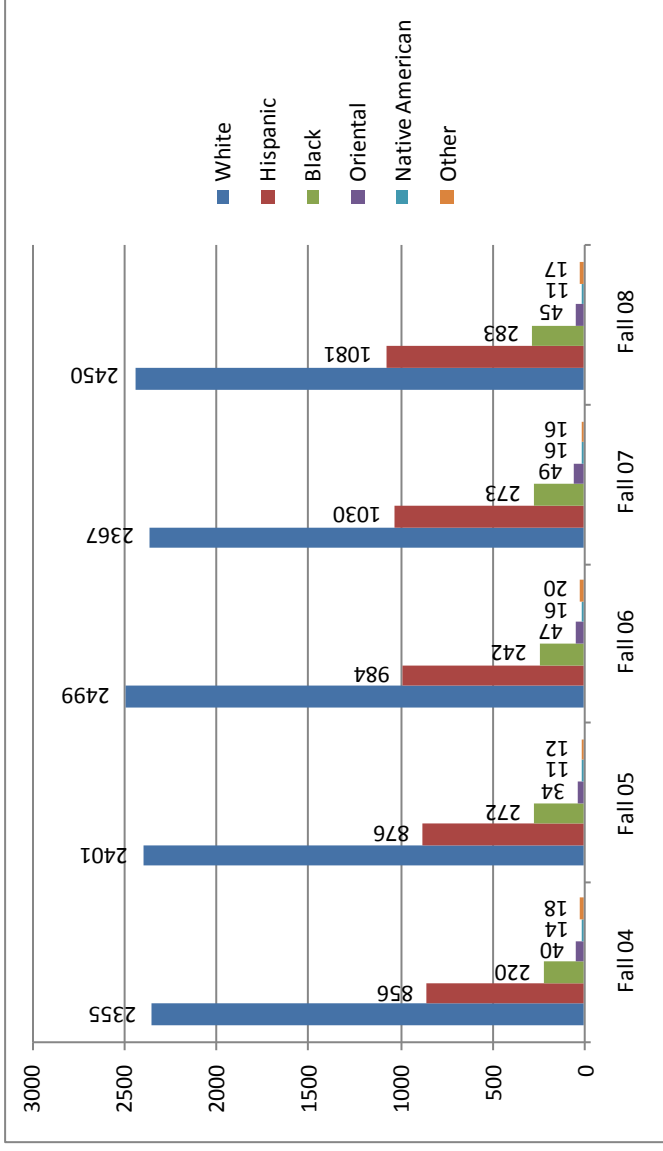
**Fall-to-Fall** migration refers to the group of students that attends Brazosport College in the fall, and re-enrolls the following fall either at Brazosport College or another community college or 4-yr university.

## Credit Enrollment by Age — Fall, 2004-2008



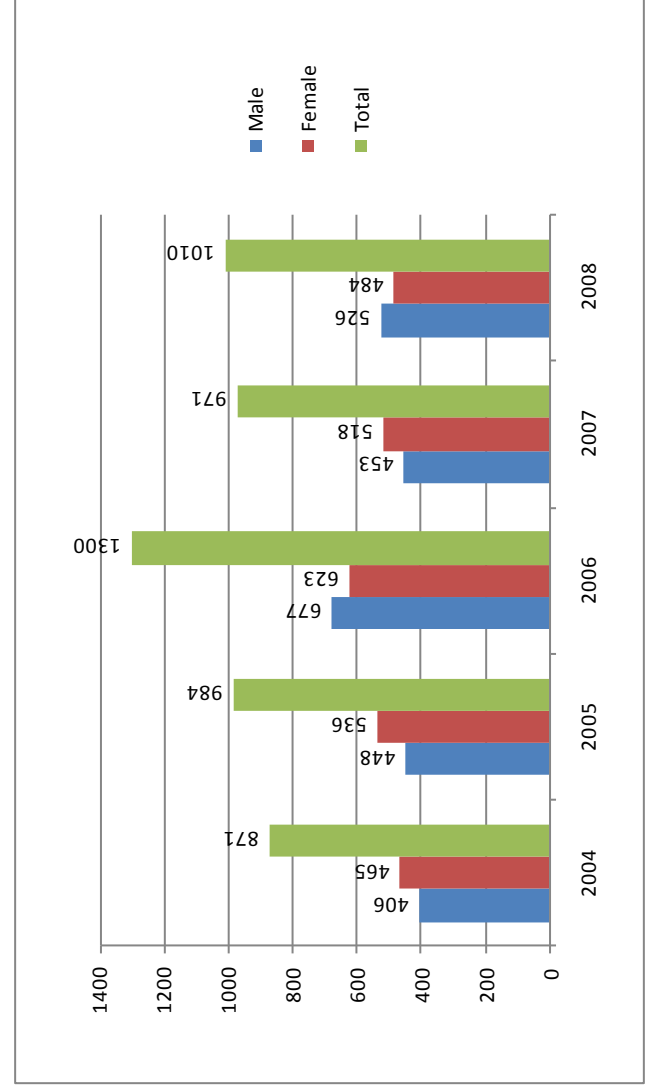
Source: Brazosport College Enrollment Reports

# Credit Enrollment by Ethnicity — Fall, 2004-2008



Source: Brazosport College Enrollment Reports

# First Time in College Students — Fall, 2004-2008



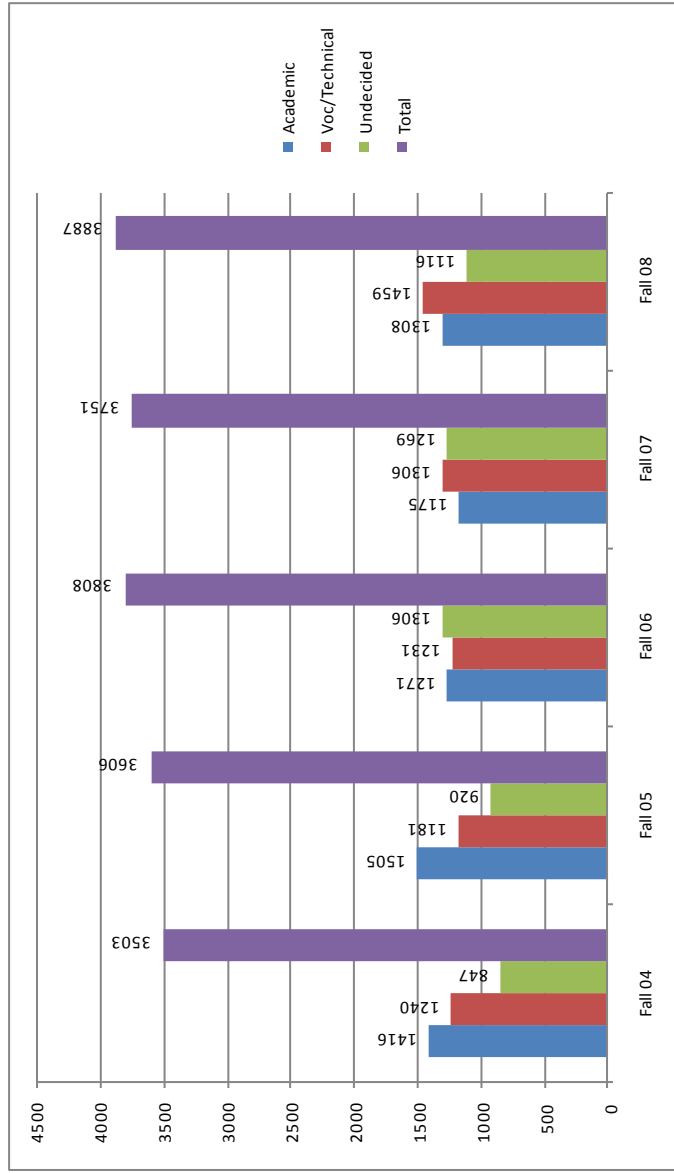
Source: Brazosport College Enrollment Reports

## Transfer Students — Fall, 2008

| University                            | Number Transferred |
|---------------------------------------|--------------------|
| Texas A&M University                  | 110                |
| University of Houston—University Park | 84                 |
| University of Houston – Clear Lake    | 63                 |
| Texas State University                | 56                 |
| Sam Houston State University          | 51                 |

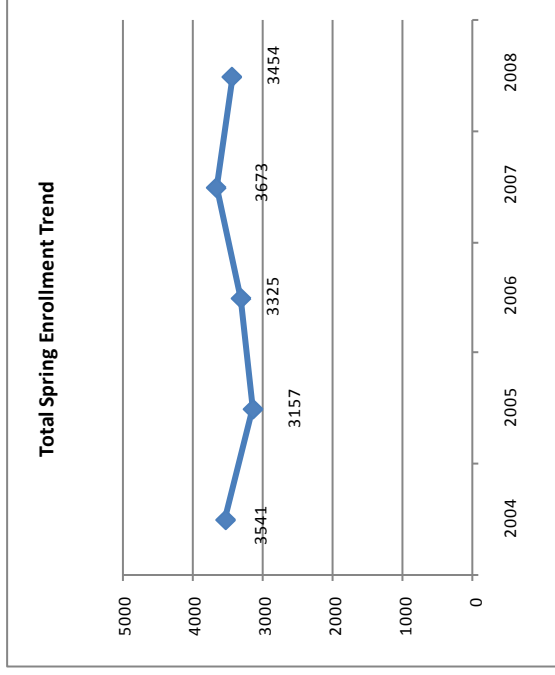
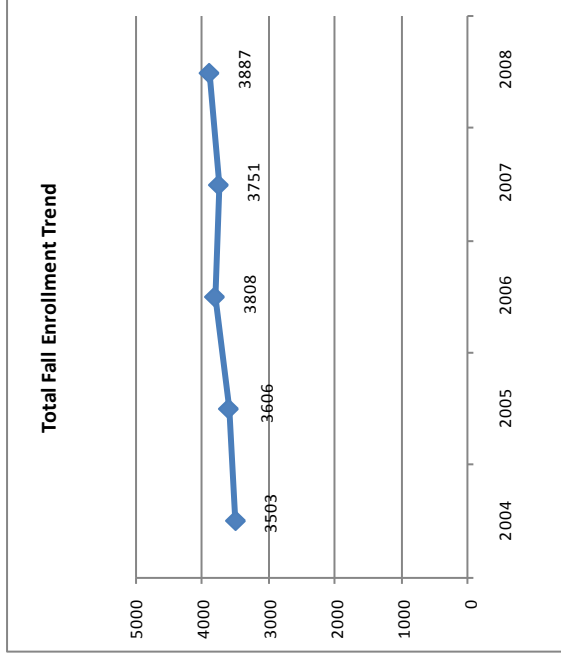
Source: National Student Clearinghouse database

## Credit Enrollment by Major — Fall, 2004-2008



Source: Brazosport College Enrollment Reports

# Total Credit Enrollment — Fall/Spring, 2004-2008



Source: Brazosport College Enrollment Reports

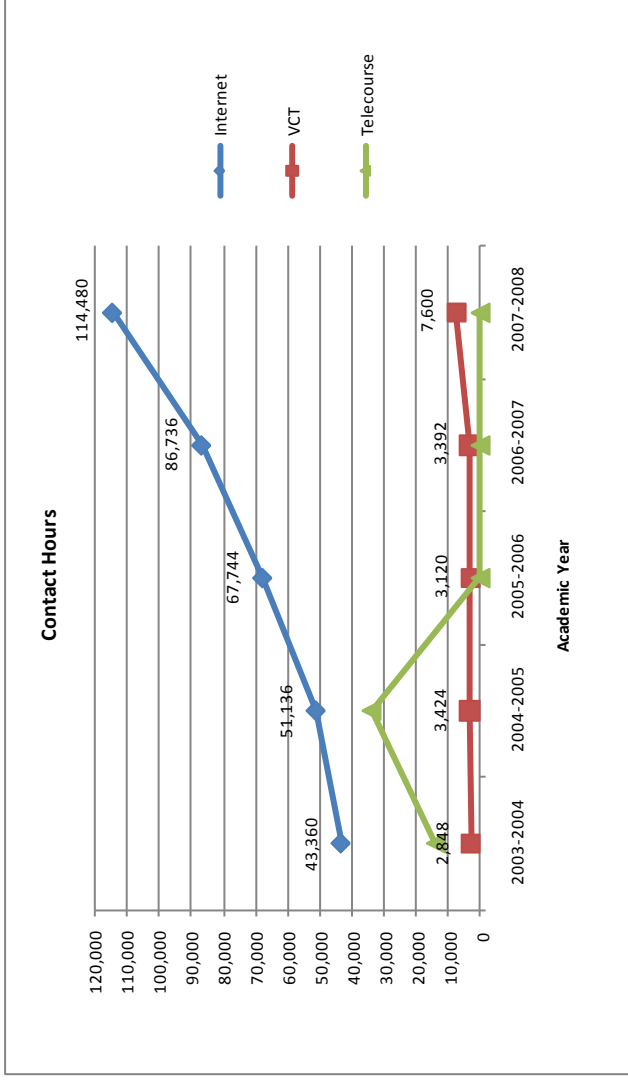
## Results of Certification Exams First Attempt Pass Rates

| Year | EMS | Massage Therapy | LVN Nursing | Law Enforcement | Food Service Manager | Nurses Aide | Medication Aide |
|------|-----|-----------------|-------------|-----------------|----------------------|-------------|-----------------|
| 2003 | 80% | 42%             | 100%        | 74%             | 88%                  | 98%         | —               |
| 2004 | 43% | 46%             | 100%        | 76%             | 91%                  | NA          | —               |
| 2005 | 85% | 85%             | 100%        | 94%             | 100%                 | 100%        | —               |
| 2006 | 57% | 83.3%           | 100%        | 56%             | 88.9%                | 100%        | —               |
| 2007 | 74% | 100%            | 100%        | 64%             | 75%                  | 100%        | 100%            |
| 2008 | 74% | 100%            | 100%        | 97%             | 56%                  | NA          | NA              |

Source: Texas Higher Education Coordinating Board

Note: The Food Service Manager and Nurses Aid programs were not offered until 2002.

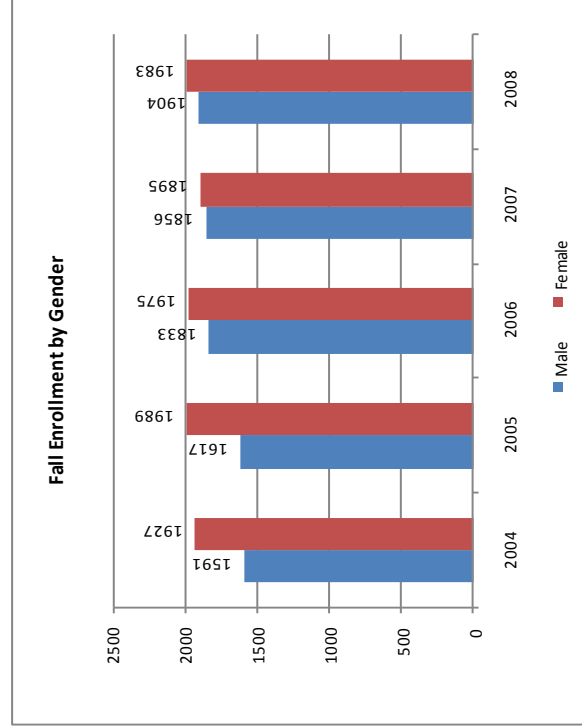
# Distance Education



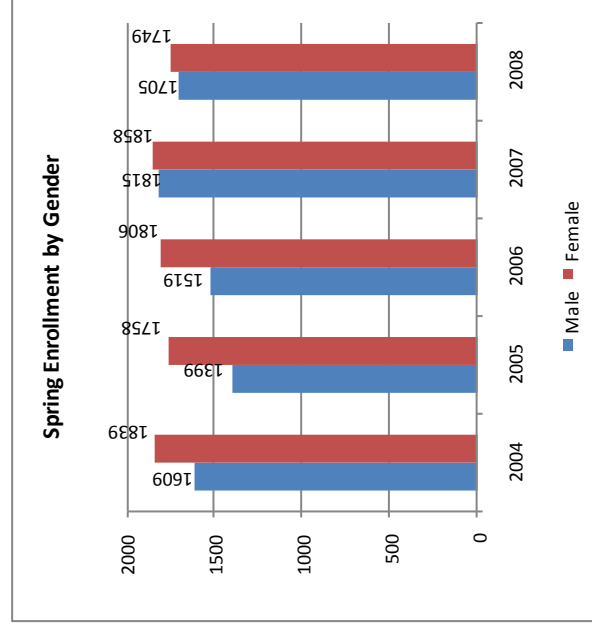
Source: Distance Education Enrollment Reports

Note: Telecourses were discontinued after the 2004-2005 Academic Year; therefore, the chart reflects no enrollment in Telecourses after this time period.

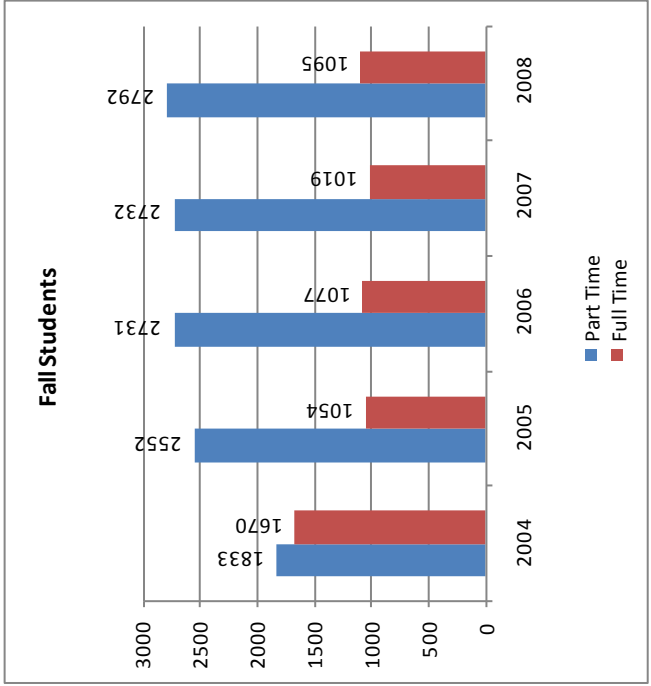
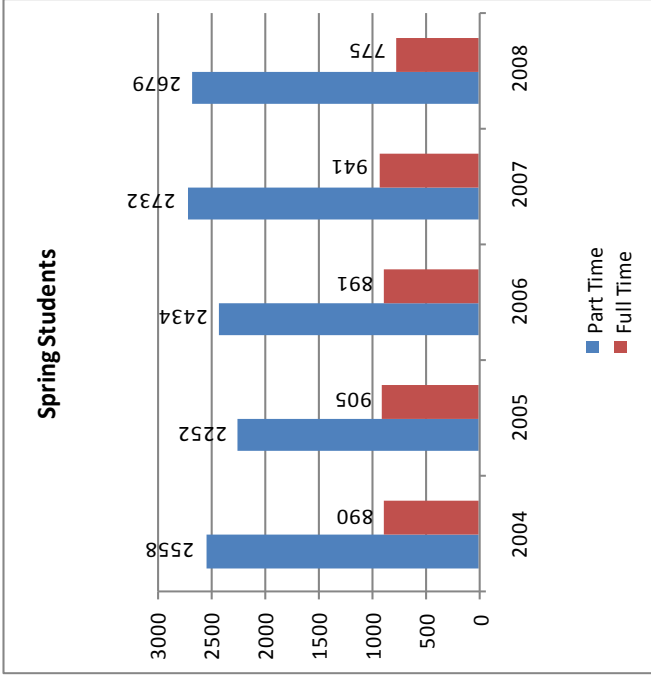
# Total Credit Enrollment by Gender — Fall/Spring, 2004-2008



Source: Brazosport College Enrollment Reports



# Total Credit Enrollment by Full/Part-Time — Fall/Spring, 2004-2008



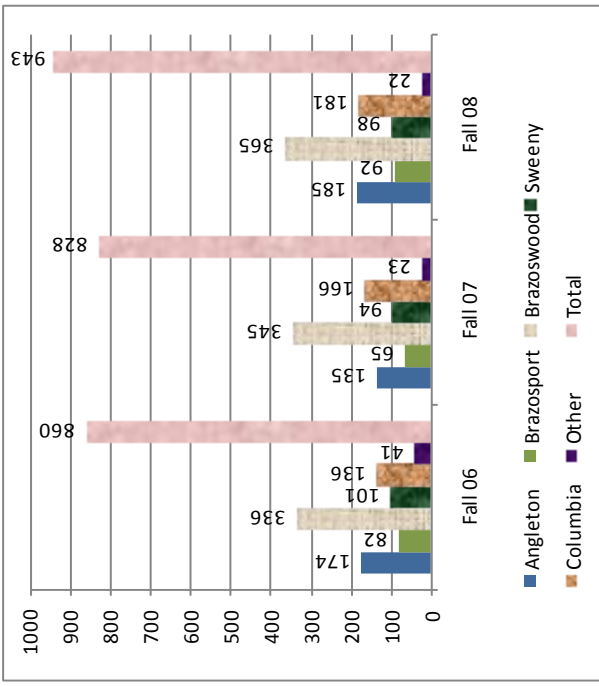
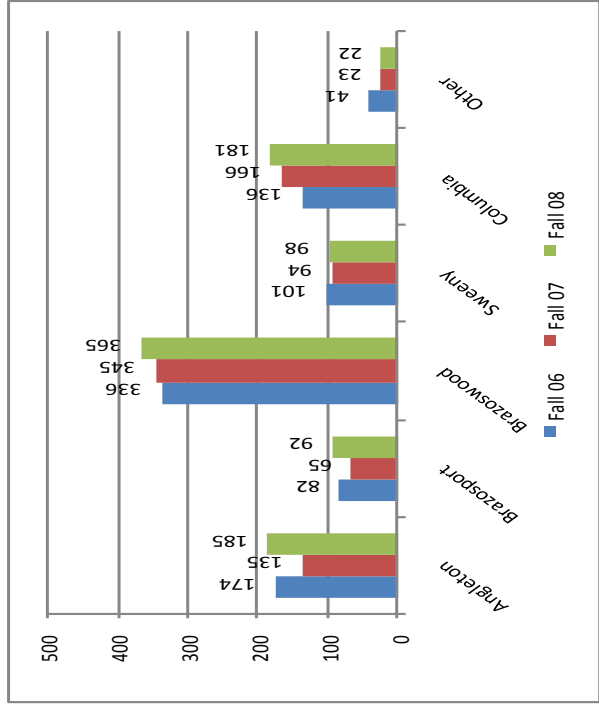
Source: Brazosport College Enrollment Reports

# Grants/Loans/Scholarships/Financial Aid Data — 2006-2008

| Type                                   | Total Awards | Total 2006-2007       | Total 2007-2008    |
|--|--------------|-----------------------|--------------------|
| Federal Grants (including Pell Grants) | 781          | \$1,427,244.50        | \$992,124          |
| State Grants                           | 177          | \$150,669             | \$346,138          |
| Local Grants & Scholarships            | 1010         | \$650,972             | \$464,538          |
| Federal Stafford Loans                 | 96           | \$231,780             | \$216,919          |
| Child Care Assistance                  | 25           | \$22,895              | \$17,325           |
| <b>Total</b>                           | <b>2089</b>  | <b>\$2,483,560.50</b> | <b>\$2,137,044</b> |

Source: Brazosport College Annual Financial Aid Report

# Concurrent/Dual High School Students — 2006-2008



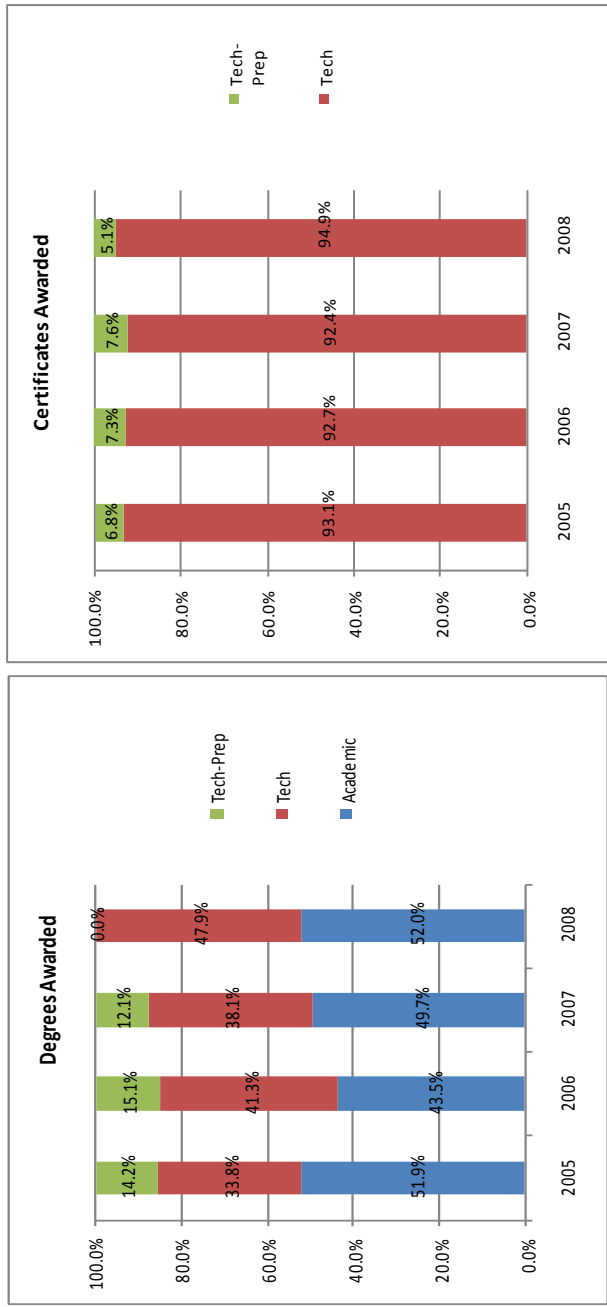
Source: Brazosport College Enrollment Reports

# High School Attended — Fall, 2008

| School                | Number      | %             |
|-----------------------|-------------|---------------|
| Angleton              | 583         | 15.0          |
| Brazosport            | 446         | 11.5          |
| Brazoswood            | 1129        | 29.0          |
| Columbia              | 427         | 11.0          |
| Danbury               | 33          | .8            |
| Sweeny                | 257         | 6.6           |
| Other Schools         | 640         | 16.5          |
| No School Assigned    | 372         | 9.6           |
| <b>Total Students</b> | <b>3887</b> | <b>100.00</b> |

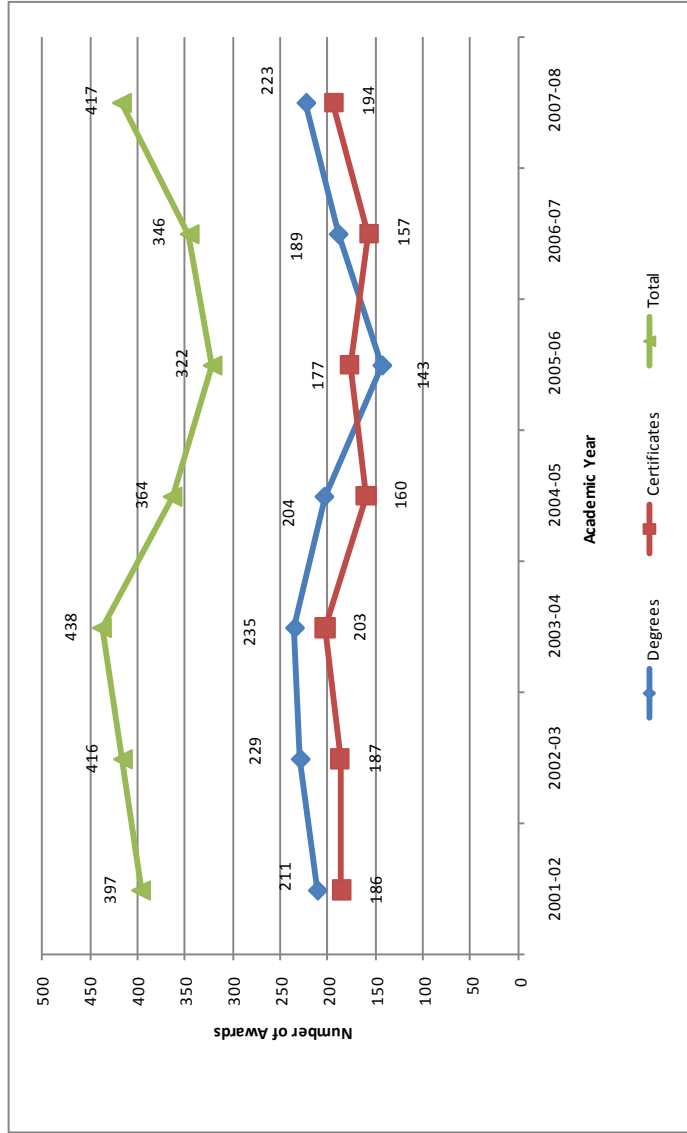
Source: Brazosport College Enrollment Reports

# Degrees and Certificates Awarded — 2005-2008



Source: Texas Higher Education Coordinating Board

# Degrees and Certificates Awarded — 2001-2008



Source: Texas Higher Education Coordinating Board