

Planning and Institutional Effectiveness Council  
Workshop  
March 23-24, 2011  
Corporate Learning Center, Room 107

Wednesday, March 23, 2011

1:30-2:00	Overview of Workshop/Introductory Exercise	John Ray/ Cindy Ullrich
2:00-2:15	Educational Program Trends	Ken Tasa
2:15-2:30	Budget Forecast	Fred Scott
2:30-2:45	Break	
2:45-3:00	Data Summit Update	Pam Davenport/ David Preston
3:00-3:45	Suggestions for Revisions to Vision 2015	John Ray/All
3:45-4:30	Suggestions for Budget Efficiencies	John Ray/All

Thursday, March 24, 2011

1:30-2:00	Review Suggestions for Vision 2015 and Budget Efficiencies	John Ray/All
2:00-2:30	Achieving the Dream Update	Lynda Villanueva
2:30-3:15	Noel-Levitz Satisfaction Survey Exercise	Cindy Ullrich
3:15-3:30	Break	
3:30-3:45	Master Plan Update	Fred Scott
3:45-4:30	Key Performance Indicators— What Should We Measure?	All