

Brazosport College College of Choice

To: College Employees

From: John Ray

Date: February 22, 2010

Re: College Planning Cycle

The college planning process leading to the development of initiatives for this year is underway. The Planning and Institutional Effectiveness Council has been meeting. The Council began its work with a focus on **student success** and has reviewed data from the Community College Survey of Student Engagement (CCSSE). The Board Workshop on January 29-30 provided an opportunity for a review of Vision 2015 and a report on milestones completed in 2009. A second part of the review was ensuring that Vision 2015 reflected key initiatives for the future. **The next step in the planning process is a request for suggestions from the college community.** These suggestions will be developed as a list of strategic intents and milestones at the Planning and Institutional Effectiveness Workshop in March. Information from the Board Workshop and Planning and Institutional Effectiveness Council Workshop will serve as the basis for suggested revisions to Vision 2015 to be presented at the April Board meeting.

At the Board Workshop, Board members reviewed progress that had been made in completing milestones established for 2009. Specific information about the completion of these milestones was included in the Board Agenda for the Special Meeting on January 29-30, 2010. This agenda is available on the college web site under the "General" heading. With the combined efforts of the college community, **we were able to complete the milestones established for 2009.** In reviewing the report, Board members were very complimentary of the work of the college community. The accomplishment of these milestones required a combined effort, and the contributions that each of you made to the successful completion of this plan of work are appreciated.

For 2010, we will continue our emphasis on **student success**. There are several broad initiatives that will also continue to be part of our work in 2010. These include:

- Work on the goals of *Achieving the Dream*
- Implementation of the Quality Enhancement Plan
- Construction of the Byron and Sandra Sadler Health Professions/Science Complex and Dow Academic Center
- Plans for efficiencies with limited resources
- Continued development of the dual credit program

In addition to these broad initiatives, there are more specific milestones outlined in Vision 2015 for completion in 2010. Information about these milestones as well as information about *Achieving the Dream* and minutes of the Board Workshop are available on the college web site. This information will be used to develop **student success** measures.

The next step in the planning process is to request your suggestions regarding topics that should be key initiatives for 2010. These topics will be discussed and prioritized at the Planning and Institutional Effectiveness Council Workshop on March 24-25. **If you have suggestions for initiatives or need additional information about the planning cycle, please contact one of the members of the Planning and Institutional Effectiveness Council by phone or email.** The following individuals are members of the 2010 Planning and Institutional Effectiveness Council:

Serena Andrews	Lynda Villanueva
Calin Agut	Mickey Dufilho
Fred Scott	Teresa LeBlanc
Sandra Baker	Cindy Ullrich
Herb Miles	Pam Davenport
David Preston	Rose Buckner
Ken Tasa	John Ray
Millicent Valek	

You can also offer suggestions for planning initiatives online by going to the “General” portion of the college website, selecting “Institutional Research” and choosing “Planning Survey” from the list of items on the right side of the screen.

John Ray
Dean, Information and
Community Resources

JCR/ppg