



*Grant Administration
Annual
Report
2016-2017*

*Alicia Hodge, BBA
Grant Compliance Coordinator*

*Henry Willard, AS
Administrative Office Specialist*

Summary Facts & Figures

GRANT FUNDS RECEIVED IN AY 2016/17

New grant contracts executed in AY 2016/2017 totaled \$1,311,066.

- State of Texas contracts totaled \$1,212,171.
- Private foundation awards totaled \$10,000.

GRANT APPLICATIONS PENDING

Grant applications pending as of 10/1/2017 total \$1,212,171 in potential funds for College programs, including a large scholarship request from Praxair Inc. and Scholarship America for Hurricane Harvey relief.

FUNDS SECURED FOR SCHOLARSHIP PROGRAMS

Of grant contracts received in AY 2016/17, \$40,000 was allocated for scholarship programs.

FUNDS TO BUY EQUIPMENT

Texas A&M NPI Equipment grant funds provided \$30,372 to support the purchase of new equipment for the process technology program.

FUNDS TO TRAIN WORKERS

With grants from the U.S. Department of Labor and the Texas Workforce Commission in AY 2016/2017, Brazosport College provided \$392,438 for training through its Jumpstart Program and for local industry employees at BASF and Braskem Inc.

Other Staff Accomplishments & Activities

Henry Willard, AS

Administrative Office Specialist

Workshops Attended

- Houston Funders Workshop, January 2017
- Communications In-House Workshop, March 2017
- Grants Plus Webinar, May 2017

Alicia Hodge, BBA

Grant Compliance Coordinator

Conferences and Workshops

- Texas Workforce Commission Learner Outcome Tracking System and Trainee Information Form Training, Austin, Texas – October 2016
- National Grants Management Association 2017 Annual Conference, Washington D.C. – April 2017
- National Grants Management Association, Grants Management Body of Knowledge (GMBok) Training completion, Houston, Texas – June 2017
- Texas Workforce Commission Adult Education and Literacy WIOA Summer Institute, Austin, Texas – June 2017
- Texas Workforce Commission Skills Development Fund Summer Institute, Austin, Texas – July 2017

Special Position and Activities

- Co-Advisor, Phi Theta Kappa, Psi Psi Chapter, began January 2017
 - o Texas Regional Conference, Corpus Christi, Texas, March 2017
 - o PTK Catalyst Annual Conference, Nashville, Tennessee, April 2017
 - o Texas Honors Institute, Kerrville, Texas – July 2017
- Member, GATOR Committee, AY2017
- Chair, GATOR Committee, began Summer 2017
- Chair, Relay for Life, Brazosport College team, AY2017
- Participated in iRead Book Club, Brazosport College Library Services

Gator Grant Committee

The Gator Grant Selection Committee would like to thank all of the 2016-2017 grant recipients for another great year. The 2016-2017 Gator Grant Committee was comprised of eight members from across the college. This year the committee members were as follows: Rebecca Shawver (chair), Alicia Hodge (co-chair), Nicole Tunmire, Calin Agut, Kathy Bartuska, Donna Thomson, Barry Foster, and Serena Andrews. A special thanks to Henry Willard who is responsible for administrative duties for the Gator Grant program.

This year the following projects were awarded Gator Grant funds:

Grant Recipient	Date Awarded	Grant Project Results	Amount Awarded
Beth Cassidy	Fall 2016	Marketed for JA inspire, impacting hundreds of 8 th grade students to the vast variety of local career opportunities.	\$5,000
Cassie Bruner	Fall 2016	“Mobile kiosk” program in the BC Library started, facilitating the purchase of mobile tablet systems for speedy check-out.	\$3,085
April Julier	Winter 2017	“Tutor Lingo” training for tutors in the Learning Center, which granted unlimited institutional access for the 2017 calendar year to a robust training and evaluation series designed to bolster tutor ability.	\$1,495
Pat Jeffreys	Winter 2017	Smartphone-compatible camera system for SI, which allows for the digital recording of videos and tutorials.	\$413
Bill Fenn	Summer 2017	A grant for the establishment of the BC Robotics Club, including the purchase of robotics equipment and “Raspberry Pi” microcomputer devices that will allow the construction of modular and dynamic robots on campus by students.	\$1,000

New Grant Awards in 2016-2017

Principal Investigator	Agency	Project Period	Project Title	Project Total
Bonnette	Dept. of Education	9/1/2016-8/31/2017	Perkins Basic Grant FY17	\$97,071
Brooks	Houston Galveston Area Council / Texas Workforce Commission	10/1/2016-9/30/2017	Adult Education & Literacy Grant	\$754,520
Hanson	Community Development Block Grant	10/1/2016-9/30/2017	Bridging Barriers FY17	\$30,000
Bartlett	University of Houston	10/1/2016-9/30/2017	US SBA Small Business Development Center	\$133,273
Bartlett	Texas Workforce Commission	11/15/2016-11/30/2017	Skills Development Fund – Braskem	\$234,830
Hicks	Nuclear Power Institute	1/1/2017-6/30/2017	NPI Equipment Grant	\$30,372
Andrews	Community Foundation of Brazoria County	5/10/2017	Lowrey CS Grant	\$10,000
Bartlett	Texas Workforce Commission	7/12/2017-7/31/2017	Skills Development Fund – Skills for Small Business Program FY17	\$21,000
Total Amount of Grant Funds Raised in AY 2016-2017				\$1,311,066

Budgeted Grant Expenditures in 2016-2017

Principal Investigator	Agency	Project Period	Project Title	Project Total
Mulligan	Texas Workforce Commission	3/24/2016-3/31/2017	Skills Development Fund – BASF Project	\$328,340
Dornan	Texas Commission on the Arts	9/1/2016 – 8/31/2017	ArtsCreate Operating Support Year 2	\$4,500
Jasmin	Texas Workforce Commission	8/31/2016 – 2/28/2017	Skills Development Fund – Dow Chemical Consortium	\$1,574,881
Bonnette	Texas Higher Education Coordinating Board	9/1/2016 – 8/31/2017	Carl B. Perkins Grant Program	\$97,071
Brooks	Houston Galveston Area Council / Texas Workforce Commission	10/1/2016-9/30/2017	Adult Education & Literacy Grant	\$754,520
Hanson	Community Development Block Grant	10/1/2016-9/30/2017	Bridging Barriers FY17	\$30,000
Bartlett	University of Houston	10/1/2016-9/30/2017	US SBA Small Business Development Center	\$133,273
Bartlett	Texas Workforce Commission	11/15/2016-11/30/2017	Skills Development Fund – Braskem	\$234,830
Hicks	Nuclear Power Institute	1/1/2017-6/30/2017	NPI Equipment Grant	\$30,372
Andrews	Community Foundation of Brazoria County	5/10/2017-5/09/2017	Lowrey CS Grant	\$10,000
Bartlett	Texas Workforce Commission	7/12/2016-7/31/2017	Skills Development Fund – Skills for Small Business Program FY17	\$21,000
Hodge	Brazosport College Foundation	9/1/2016 – 8/31/2017	Gator Grants	\$10,000
Total Amount of Grant Funds Expended in AY 2015-2016				\$3,228,787

Pending Grants in 2016-2017

Principal Investigator	Agency	Project Period	Project Title	Project Total
Bartlett	Texas Workforce Commission	9/1/17-8/30/18	Skills Development Fund – BASF Corporation	\$157,608
Bonnette	Dept. of Education	9/1/16-8/31/2017	Perkins Basic Grant FY17	\$94,563
Brooks	Houston Galveston Area Council / Texas Workforce Commission	10/1/17-9/30/18	Adult Education & Literacy Grant	\$765,000
Andrews	Scholarship America	10/30/17	Harvey Relief Fund	\$10,000
Bartlett	Praxair Inc.	TBD	Praxair Welding Scholarship	\$185,000
Total Amount of Grant Funds Pending in AY 2016-2017				\$1,212,171