



Brazosport College

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Fact Book
2013



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Statement of Revenue and Expenses	
For the year ended August 31, 2012	
(unaudited)	

Revenues:	
Tuition and fees (net of discounts of \$1,557,748)	\$ 8,186,178
Taxes of Maintenance, operations and debt	14,704,892
Federal grants and contracts	6,178,966
State grants and contracts	344,692
Local grants and contracts	4,450,811
Gifts and Grants	2,183
Non-governmental grants and contracts	113,760
Sales and services of educational activities	215,689
State Appropriations	6,000,326
Investment income (loss) net of investment expenses	149,048
Other revenues	582,190
Auxiliary enterprises	142,573
Total operating revenues	41,071,308
Expenses:	
Operating Expenses:	
Instruction	15,501,454
Public service	194,382
Academic support	1,741,849
Student services	2,274,121
Institutional support	5,319,719
Operation and maintenance of plant	3,581,707
Scholarships and fellowships	3,607,286
Auxiliary enterprises	752,449
Interest on capital related debt	3,135,104
Depreciation	2,856,610
Total operating expense	38,964,681
Increase in net assets	\$ 2,106,627

Responding to external groups

- Respond to legislative and Texas Higher Education Board requirements
- Promote legislative program
- Implement PASS Grant — Achieving the Dream 2

Developing programs to meet needs

- Develop Allied Health programs (both credit and non-credit)
- Develop courses to meet student needs
- Expand programs throughout service area
- Implement plan to review college programs
- Explore ways of improving campus communications

Meeting Needs of Students

- Implement Student Success Initiative
- Develop ways to link students to the college
- Define measures for assessing student success
- Target awareness to segments of the population
- Marketing plan

Developing facilities to meet current and short-term needs

- Develop campus and program master plan
- Expand facilities to meet current and short-term needs
- Expand revenue through grants and Foundation activities
 - Grants to support scholarships for students
 - Grants for laboratory equipment

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Data sources:

- Brazosport College Student Files
- Texas Higher Education Coordinating Board
- Registrar’s Office Enrollment Reports
- Human Resources Office
- Business Office
- Financial Aid Office
- Office of Institutional Research

For more information, please go to the Institutional Research website at www.brazosport.edu/ir.

Board of Regents Members

Chair of the Board—Carolyn Johnson

Vice-Chair—Sharon Rogers

John R. Gilbert

Joe C. Greer, Jr.

Lucilla Henderson

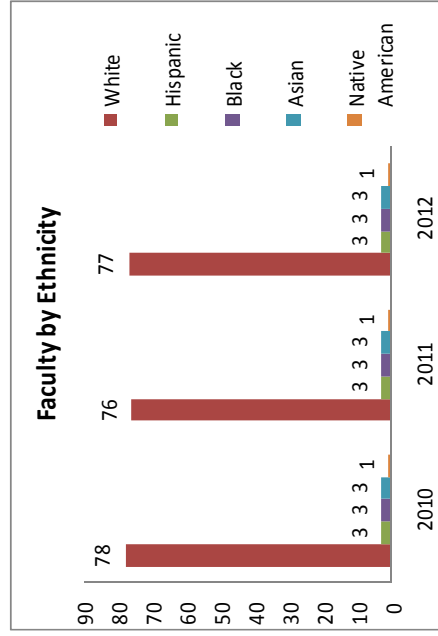
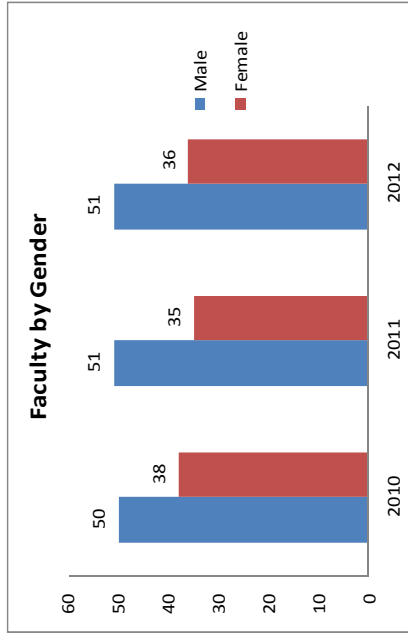
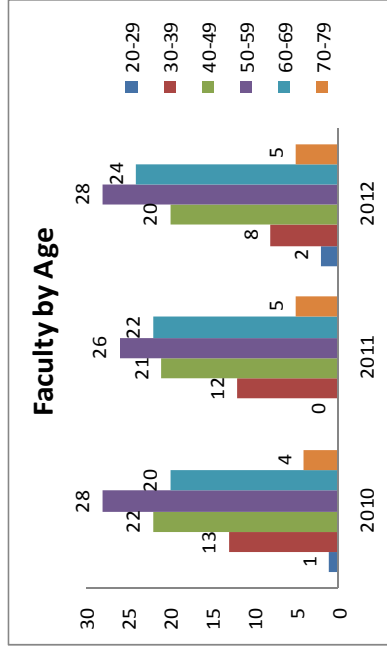
Jerry Hinojosa

Harry F. Koester, Jr.

Jane Leidlein, M.D.

Robert A. Perryman

Full-Time Faculty Demographics — 2010-2012



Degree Level of Full-Time Faculty — 2012

Highest Degree Received	Total
Associate	7
Bachelors	10
Masters	52
Doctorate	18
Grand Total	87

Source: Brazosport College Human Resources Files

Note From the President

More than 11,143 credit students, 3,539 non-credit students and 16,558 students in contract training courses chose Brazosport College as their college of choice in 2012. We look forward to an exciting 2013-14 academic year with continuing work on our student success plan. Preparing for an expanded skilled workforce to meet the growing needs of local industry over the next ten years will also be a focus for the college. The Brazosport College Fact Book provides a great deal of information about our students, and I hope you will find this information useful as we work to expand and improve our programs and services.

Millicent Valek
 President, Brazosport College

Vision Statement

The college of choice

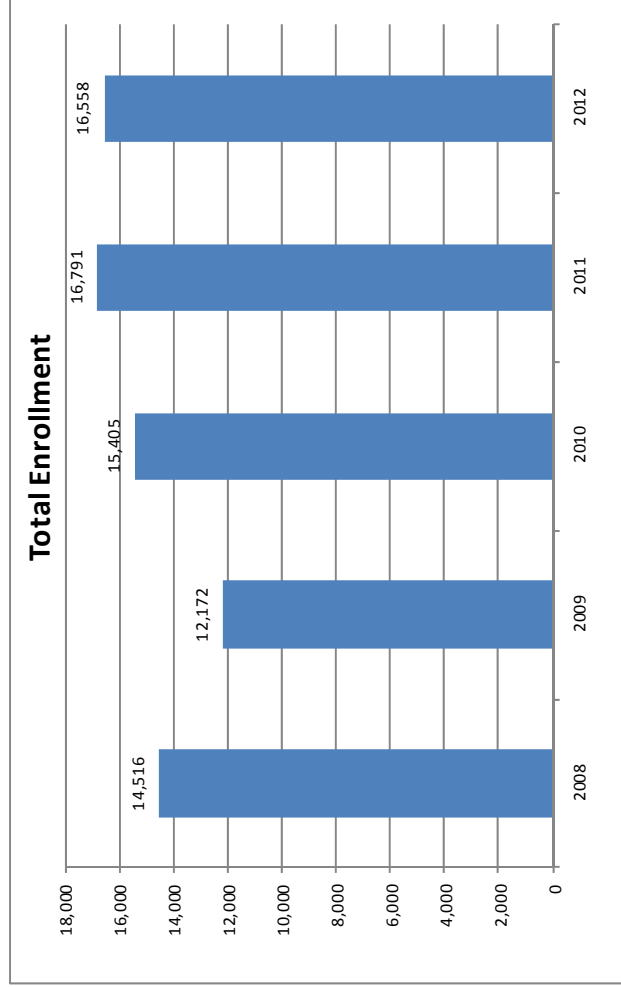
Mission Statement

Brazosport College exists to improve quality of life by providing associate and baccalaureate degree programs, academic transfer programs, job skills training, and cultural enrichment in an efficient and cost effective manner. The board, faculty and staff are committed to student success by responding to student needs, creating a dynamic learning environment, exceeding expectations, and enriching our community.

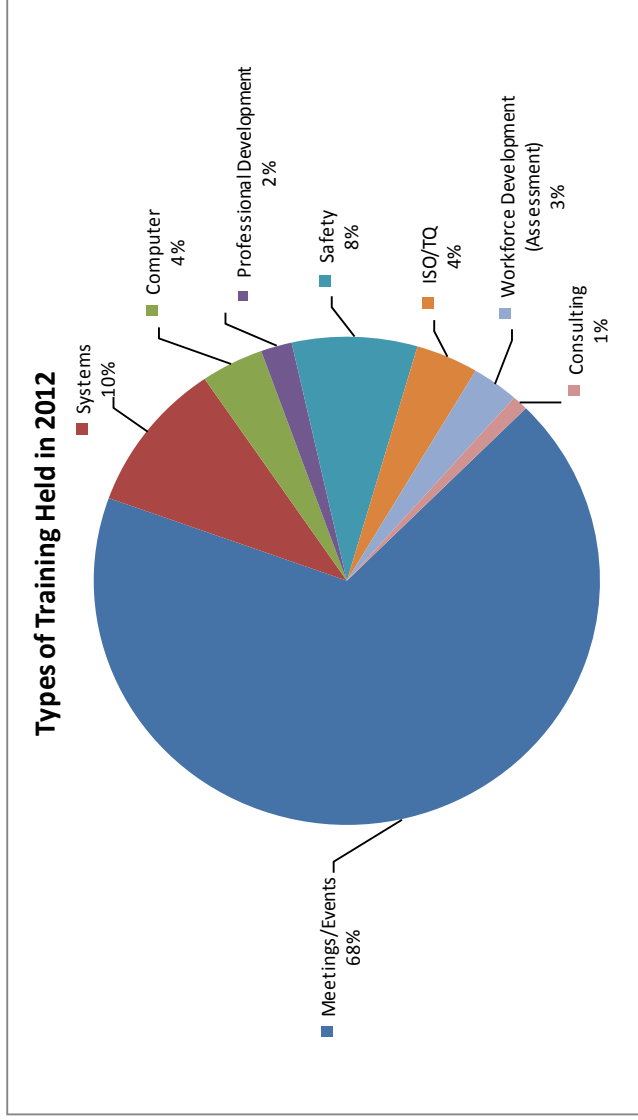
Brazosport College has served 198,786 credit students (unduplicated) since it opened in 1968, as of December 31, 2012.

Approximately 80% of Brazosport College students indicate they would choose Brazosport College again. (Noel-Levitz Student Satisfaction Survey)

Center for Business/Industry Training Enrollment Calendar Years 2008-2012



Source: Center for Business/Industry Training Records



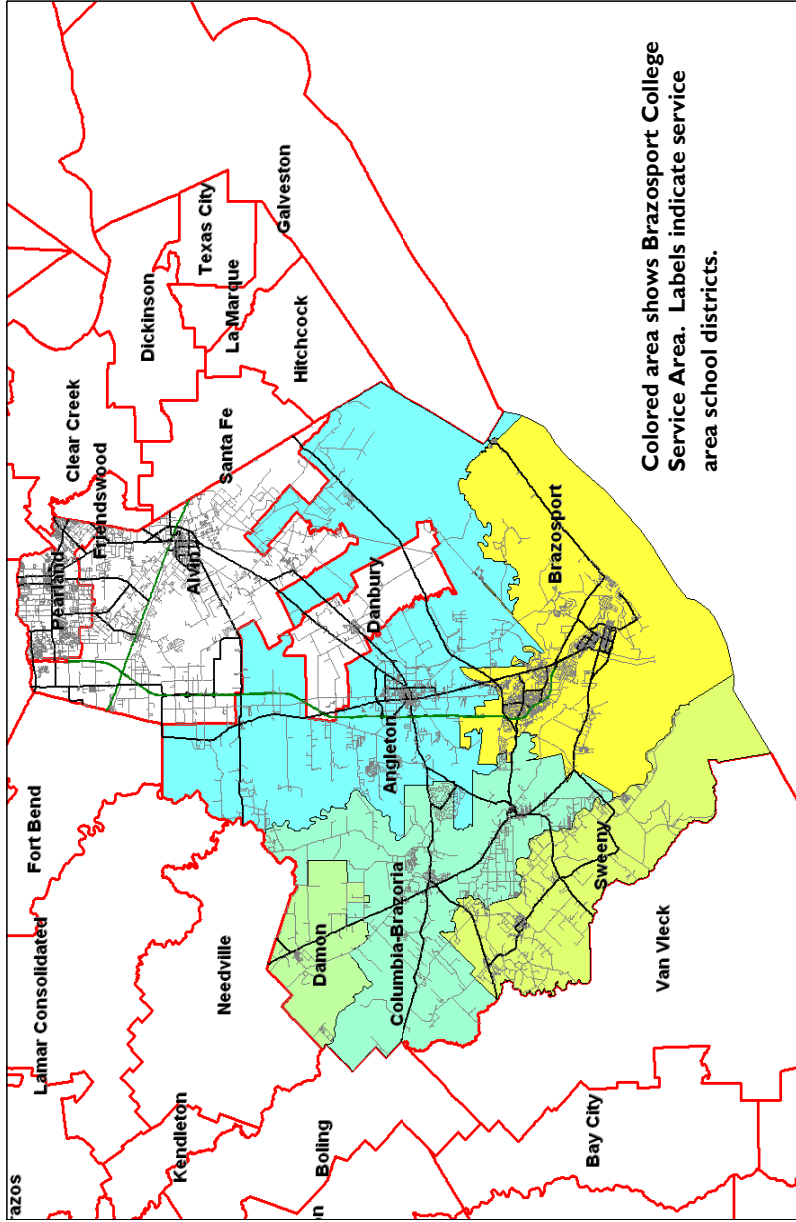
Source: Center for Business/Industry Training Records

History of Brazosport College

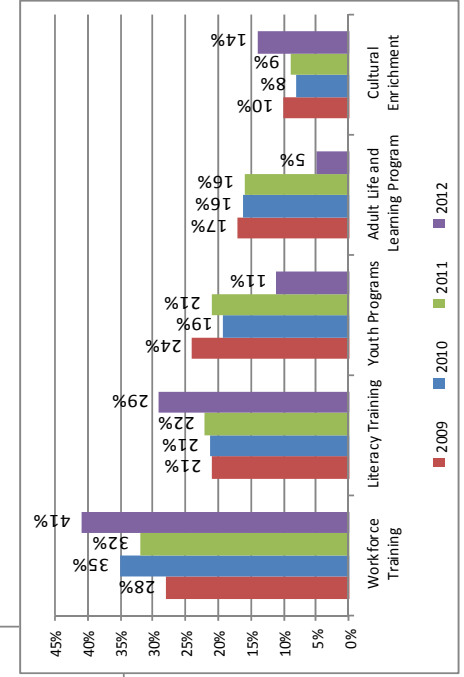
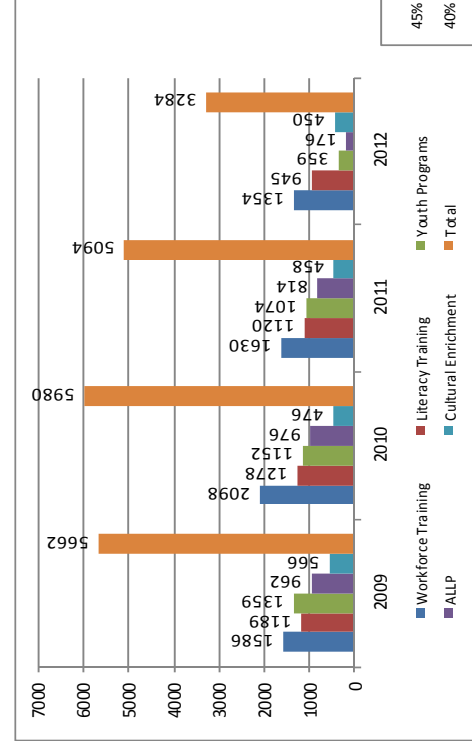
- 1948** Voters in the Brazosport Independent School District elect to create the Brazosport Junior College District.
- 1967** Voters authorize a tax to support the maintenance of the college.
 - The Board of Trustees of the Brazosport Independent School District divests itself of the college's management, control, and operation.
 - The Board of Regents for the college district is installed (August).
- 1968** Dr. J.R. Jackson becomes the first president of Brazosport Junior College.
 - The first semester of classes begins with an enrollment of 879 students.
- 1970** Brazosport Junior College graduates 25 students
 - The name of the school is changed to Brazosport College to reflect its broader purpose.
- 1978** Dr. Jackson is named president emeritus. Dr. W.A. Bass, vice president of the college since its inception, becomes president.

- 1988** Dr. Bass retires and is named president emeritus.
 - Dr. John R. Grable becomes president after serving as vice-president for 11 years.
- 1996** Dr. Grable is named special assistant to the Board.
 - Dr. Millicent Valek becomes president.
- 1998-1999** Brazosport College 30th Anniversary.
- 2007** First Bachelor of Applied Technology degree granted.
 - Bond Election passed.
- 2008-2009** Brazosport College 40th Anniversary.
- 2009-2010** Dedication of BASF Center for Process Technology.
 - First Associate Degree in Nursing granted.
- 2010-2011** Dedication of Dow Academic Center.
- 2011-2012** Dedication of Byron and Sandra Sadler Health Professions/Science Complex.

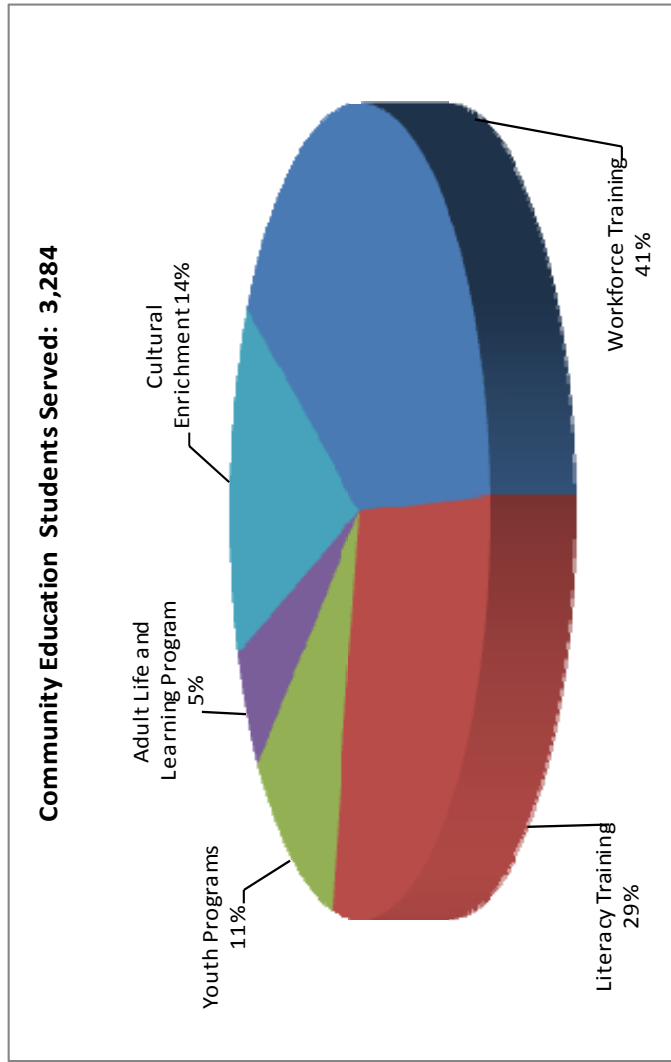
Service Area Map



Community Education Enrollment — 2009-2012



Community Education — January-December, 2012



Source: Community Education Enrollment Reports

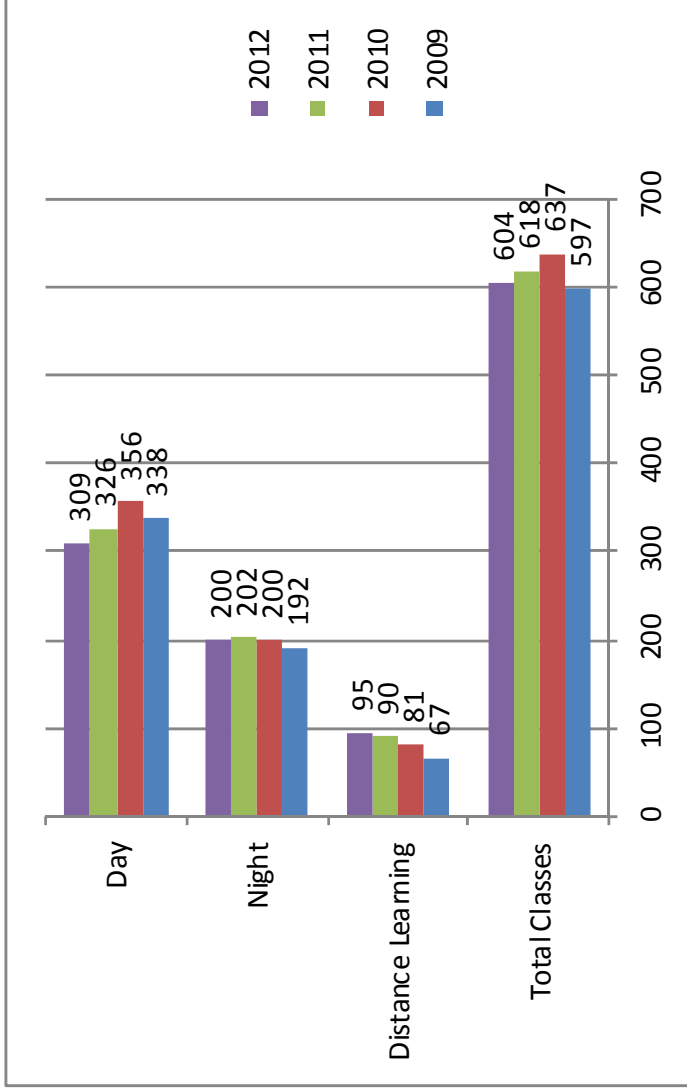
2012 High School Graduates—What College Did They Attend?

Students in our service area who went to college in the Fall, 2012 chose Brazosport College more often than any other college.

	Angleton	Brazosport	Brazoswood	Columbia	Sweeny
Alvin CC	23				
Blinn College	6		19	6	6
Brazosport College	71	60	171	47	34
Baylor University			11		
Sam Houston State Univ.	5		9		
Texas A&M University	13		19		
Texas State University	9		14		
University of Houston			6		
UT-Austin	10		15		
Other Public Institutions	32	25	64	37	35
Not found	235	102	161	95	66
Total	404	187	489	185	141

Source: Texas Higher Education Coordinating Board

Number of Fall Classes— Fall, 2009-2012



Source: Brazosport College Enrollment Reports

Small Business Development Center — 2007-2012

	2007-08	2008-09	2009-10	2010-11	2011-12
Total Consulting Clients	154	183	240	262	227
New Jobs Created	121	104	135	91	79
New Business Starts	25	24	29	33	30
Amount of Financing Obtained	\$12,360,000	\$8,303,250	\$9,546,650	\$8,206,502	\$5,939,670

Source: Small Business Development Center Reports

Employment Trends — 2007-2011

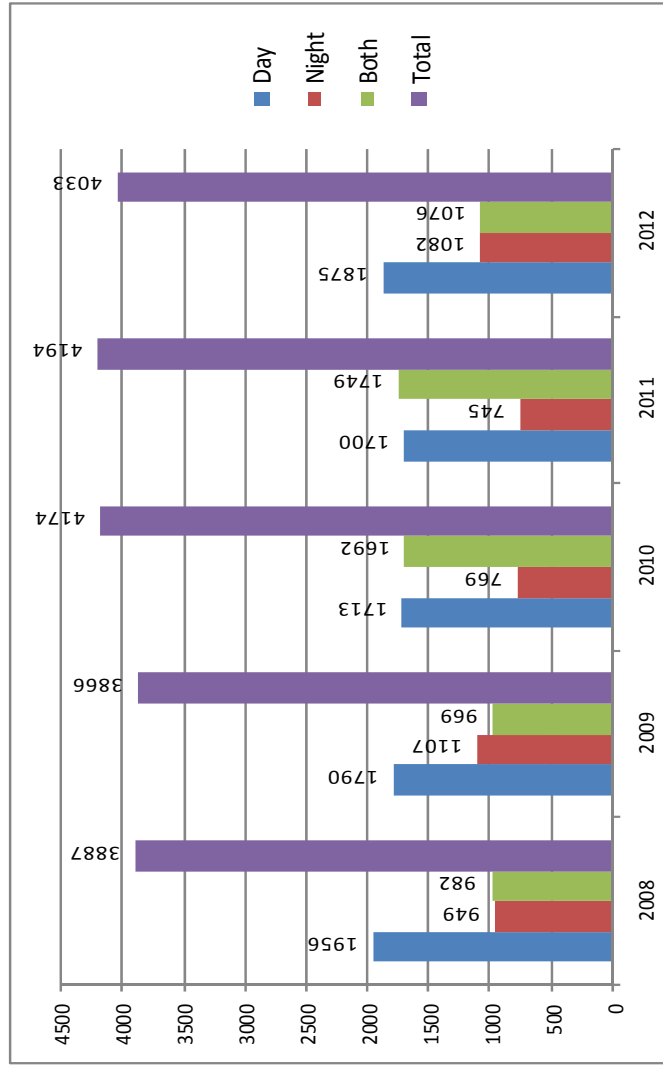
Academic Year	* Employed	** Employed or Enrolled in Higher Education
2007-08	80.1%	83.1%
2008-09	78.6%	82.5%
2009-10	76.7%	83.4%
2010-11	80.0%	83.0%

Source: Texas Higher Education Coordinating Board

* Indicates former students who are employed and may or may not be enrolled in higher education.

** Indicates former students who are employed or enrolled in higher education.

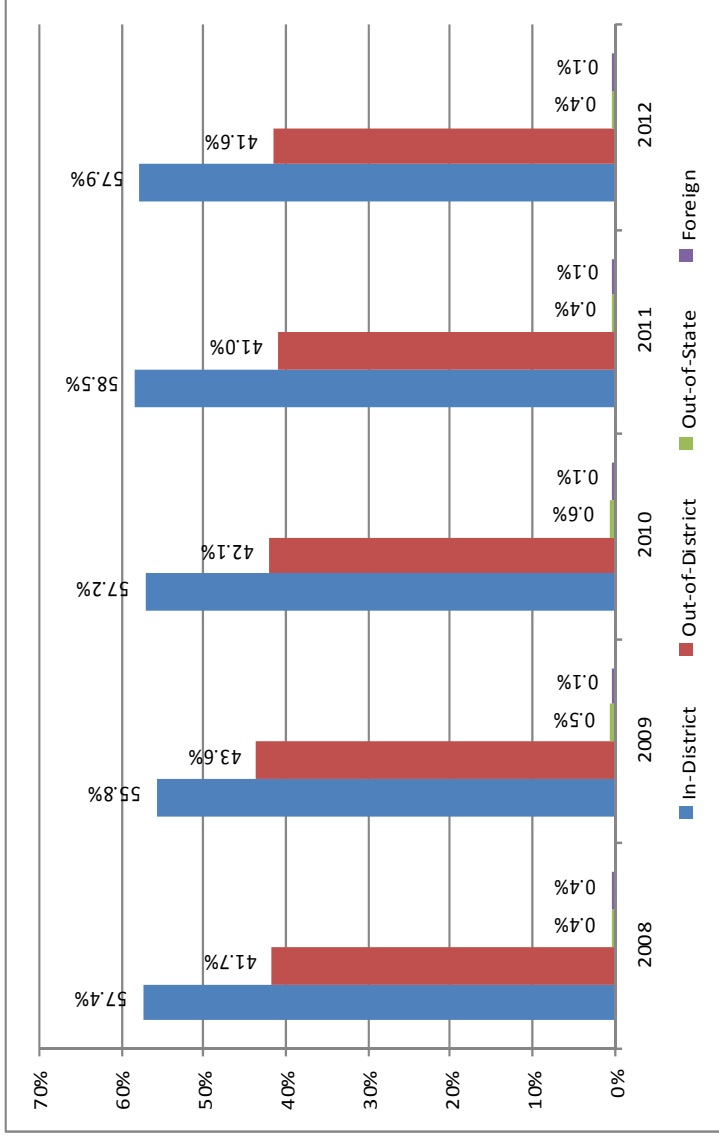
Fall Credit Enrollment - Day Versus Evening Courses — 2008-2012



Source: Brazosport College Enrollment Reports

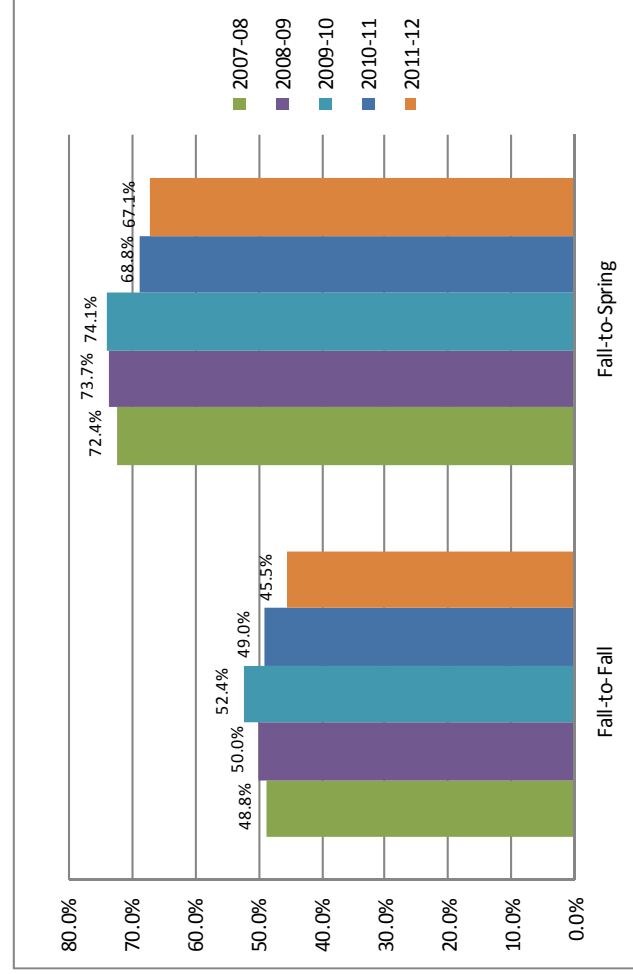
Note: "Both" includes students enrolled in distance learning classes as well as students enrolled in day and night classes.

Credit Student Residency — Fall, 2008-2012



Source: Brazosport College Enrollment Reports

Retention Rates — 2007-2012

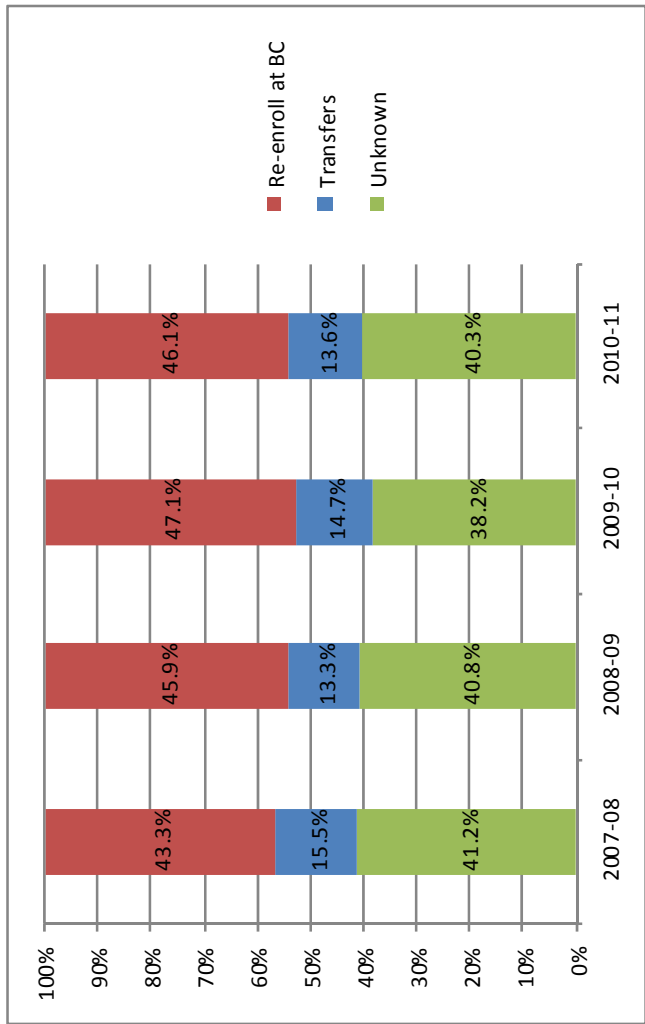


Source: Brazosport College Enrollment Reports

Fall-to-Fall refers to the group of students that attends Brazosport College for the first time in the fall, and enrolls the following fall semester.

Fall-to-Spring refers to the group of students that attends Brazosport College for the first time in the fall, and enrolls the following spring semester.

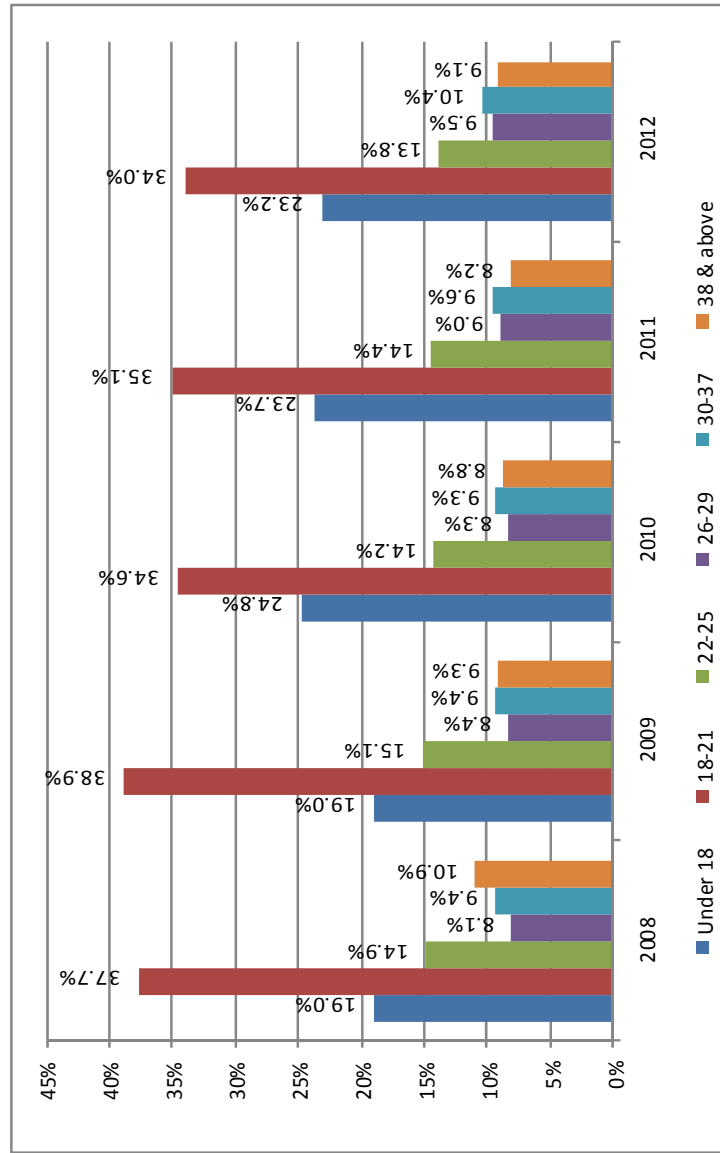
Student Migration — Fall, 2007-Fall, 2011



Source: Texas Higher Education Coordinating Board

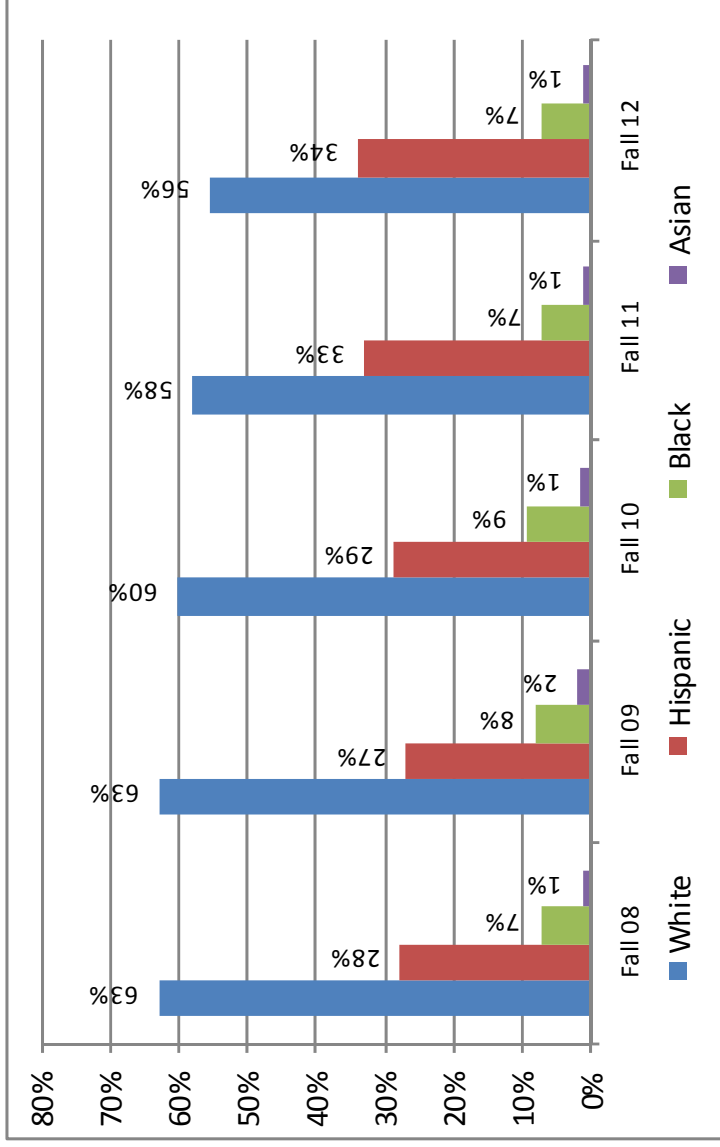
Fall-to-Fall migration refers to the group of students that attends Brazosport College in the fall, and re-enrolls the following fall either at Brazosport College or another community college or 4-yr university.

Credit Enrollment by Age — Fall, 2008-2012



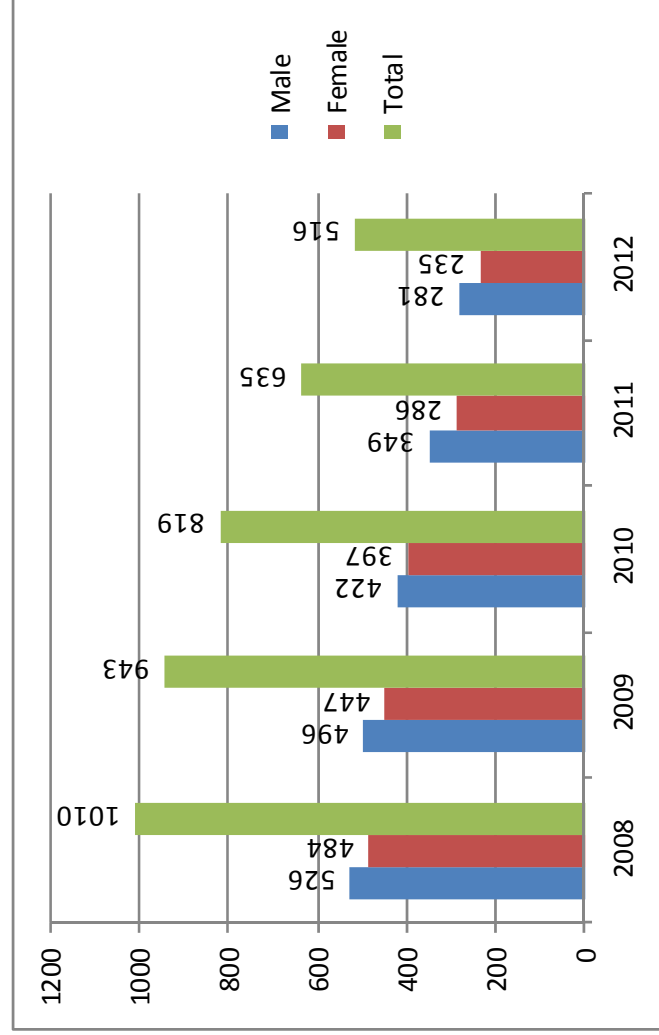
Source: Brazosport College Enrollment Reports

Credit Enrollment by Ethnicity — Fall, 2008-2012



Source: Brazosport College Enrollment Reports

First Time in College Students — Fall, 2008-2012



Source: Brazosport College Enrollment Reports

First Time in College refers to students who are enrolled for the first time at Brazosport College.

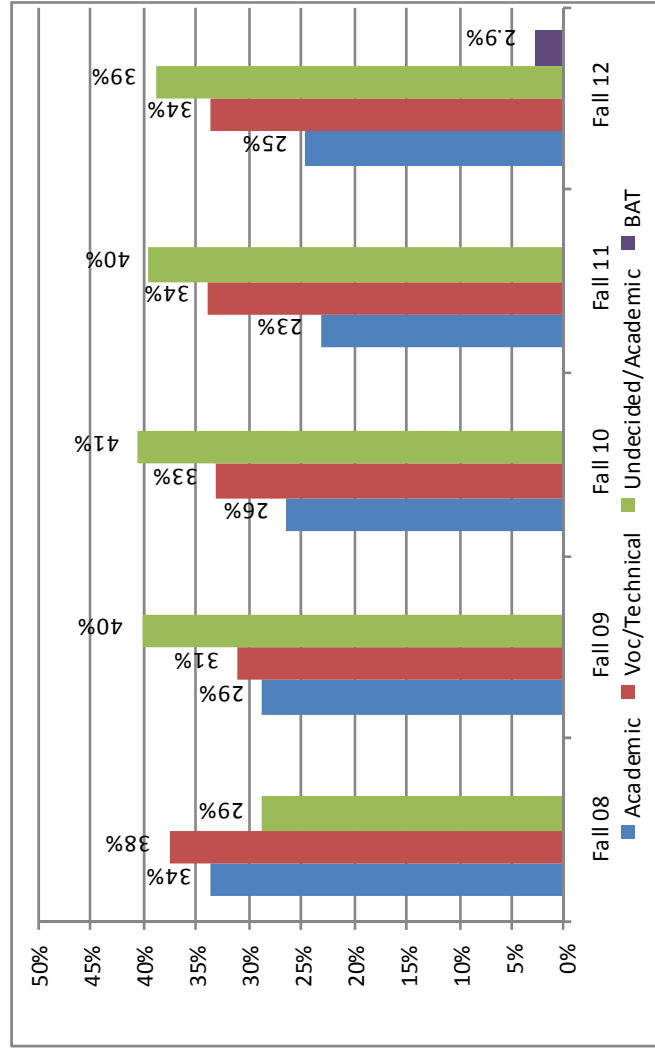
Transfer Students — 2011-2012

University	Number Transferred Fall 2011	Number Transferred Fall 2012
TEXAS A&M UNIVERSITY	120	91
UNIVERSITY OF HOUSTON	71	69
TEXAS STATE UNIVERSITY - SAN MARCOS	58	66
UNIVERSITY OF HOUSTON - CLEAR LAKE	64	45
UNIVERSITY OF TEXAS - AUSTIN	37	43
SAM HOUSTON STATE UNIVERSITY	56	39
UNIVERSITY OF TEXAS - SAN ANTONIO	28	34
BLINN COLLEGE	37	32
WHARTON COUNTY JUNIOR COLLEGE	21	21

Source: National Student Clearinghouse Database

Fall 2009 was the first semester the University of Texas schools were included in the National Student Clearinghouse Database.

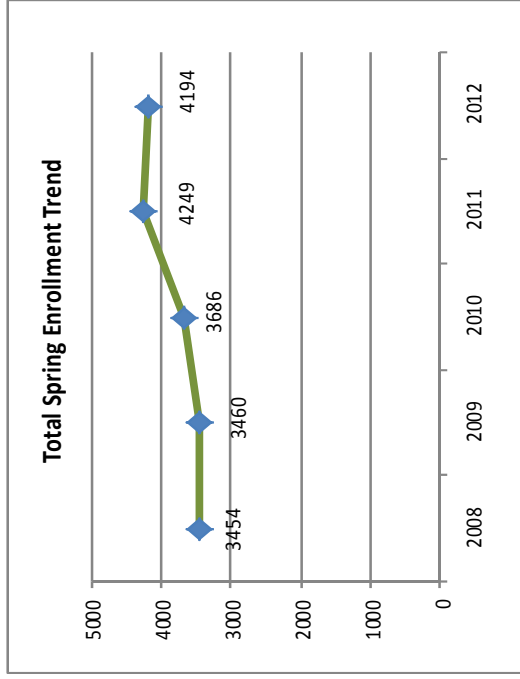
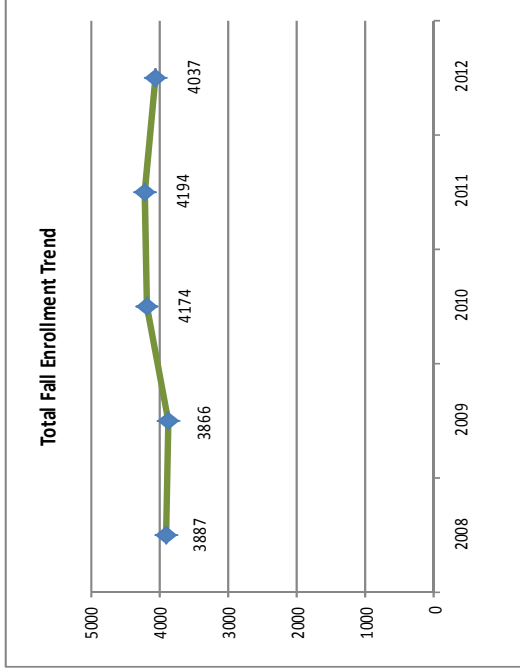
Credit Enrollment by Major — Fall, 2008-2012



Source: Brazosport College Enrollment Reports

Note: The large number of Undecided - Academic majors is due to concurrent / dual credit students.

Total Credit Enrollment — Fall/Spring, 2008-2012



Source: Brazosport College Enrollment Reports

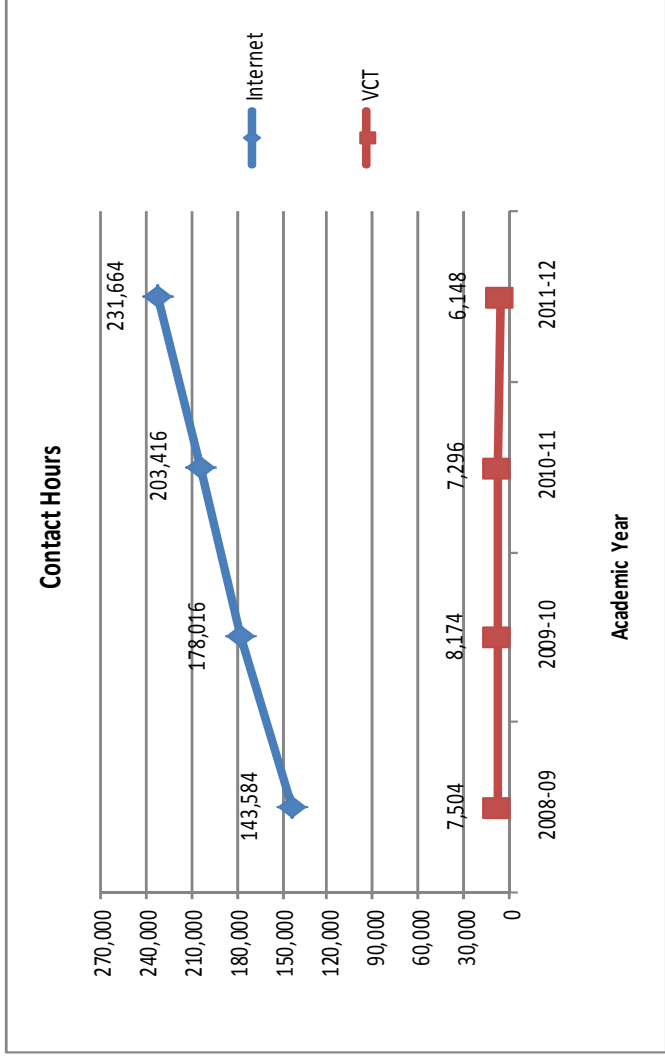
Results of Certification Exams Pass Rates

Year	EMS	LVN Nursing	Law Enforcement	Massage Therapy	Food Service Manager	CNA Nursing	ADN Nursing
2008	70%	100%	97%	100%	56%	—	—
2009	67%	100%	100%	100%	100%	—	—
2010	78%	100%	100%	71%	100%	—	—
2011	77%	100%	100%	60%	100%	86%	100%
2012	65%	100%	100%	75%	100%	100%	100%

Source: Texas Higher Education Coordinating Board

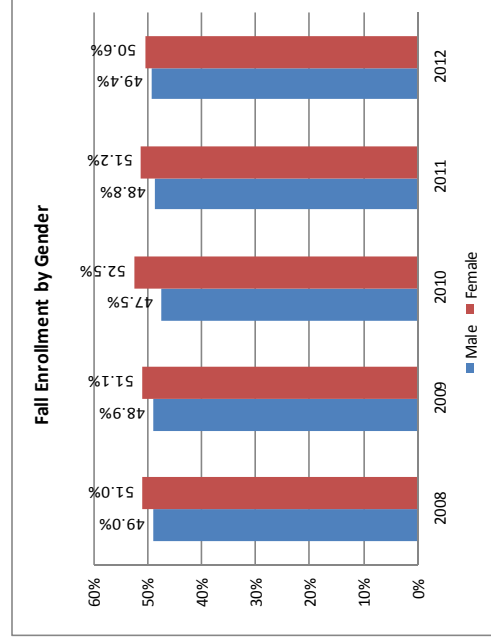
Note: First certification exams for CNA and ADN graduates were in 2011.

Distance Education — 2008-2012

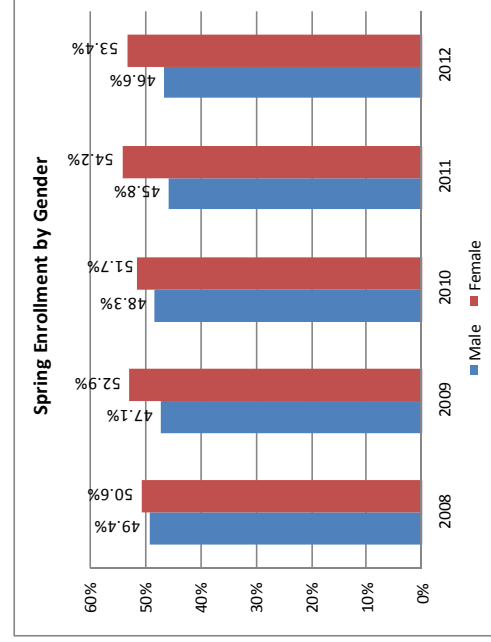


Source: Distance Education Enrollment Reports

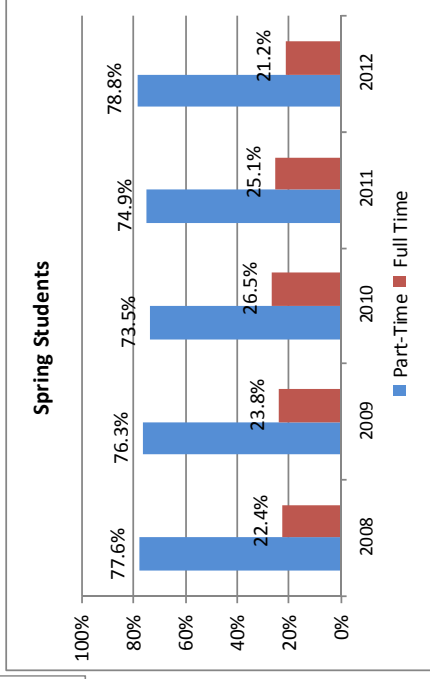
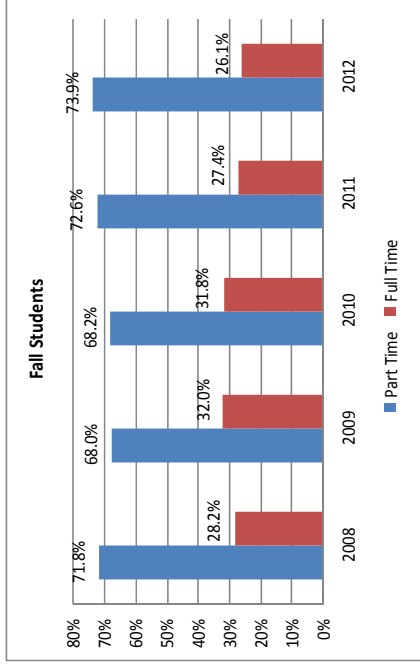
Total Credit Enrollment by Gender — Fall/Spring, 2008-2012



Source: Brazosport College Enrollment Reports



Total Credit Enrollment by Full/Part-Time — Fall/Spring, 2008-2012



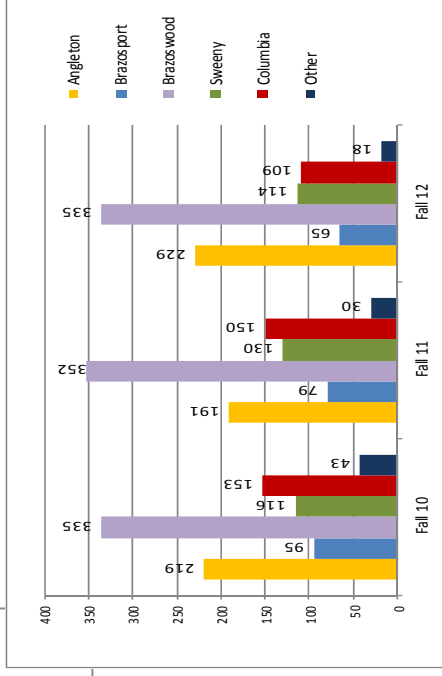
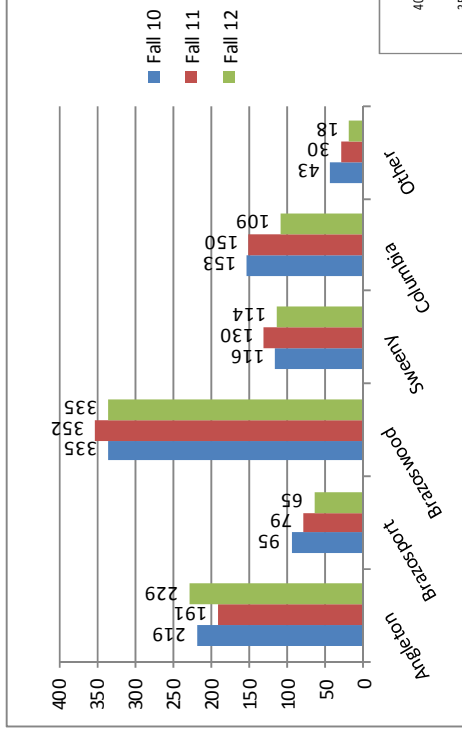
Source: Brazosport College Enrollment Reports

Grants/Loans/Scholarships/Financial Aid Data — 2010-2012

Type	Total Awards	Total 2010-2011	Total Awards	Total 2011-2012
Federal Grants (including Pell Grants)	1,680	\$3,772,504	1,534	\$3,613,650
State Grants	657	\$479,449	727	\$572,783
Local Grants & Scholarships	819	\$827,127	888	\$754,764
Federal Stafford Loans	119	\$375,060	181	\$642,691
Child Care Assistance	15	\$11,905	15	\$11,905
Total	3,290	\$5,466,045	3,345	\$5,595,793

Source: Brazosport College Annual Financial Aid Report

Concurrent/Dual High School Students — 2010-2012



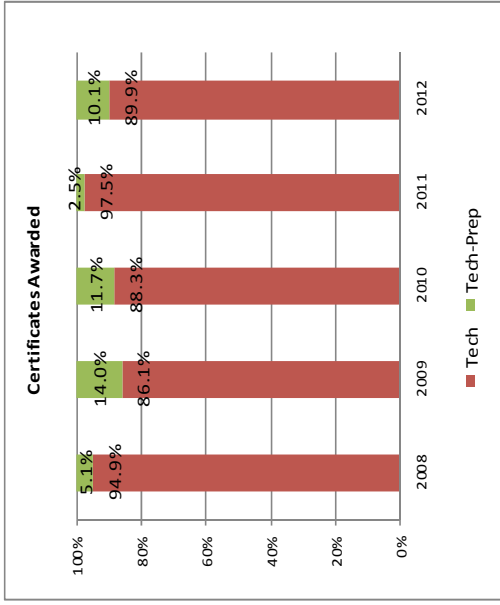
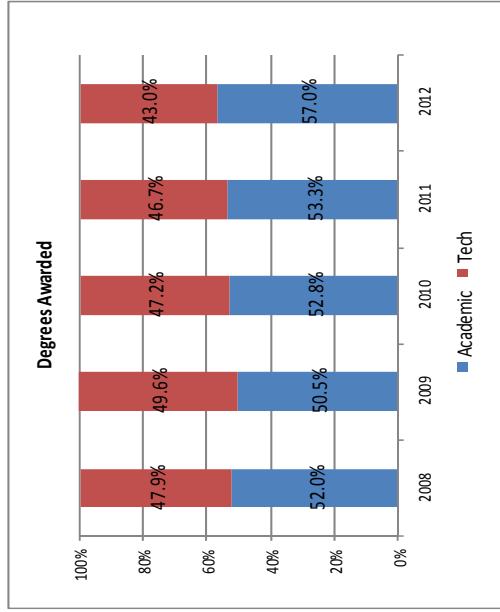
Source: Brazosport College Enrollment Reports

Total Credit Enrollment by High School Attended — Fall, 2012

School	No.	%
Angleton	652	16.2
Brazosport	454	11.3
Brazosport Christian School	12	0.3
Brazoswood	1,196	29.7
Columbia	360	8.9
Danbury	33	0.8
Sweeny	290	7.2
Other Schools	643	15.9
No School Assigned	393	9.7
Total Students	4,033	100.0

Source: Brazosport College Enrollment Reports

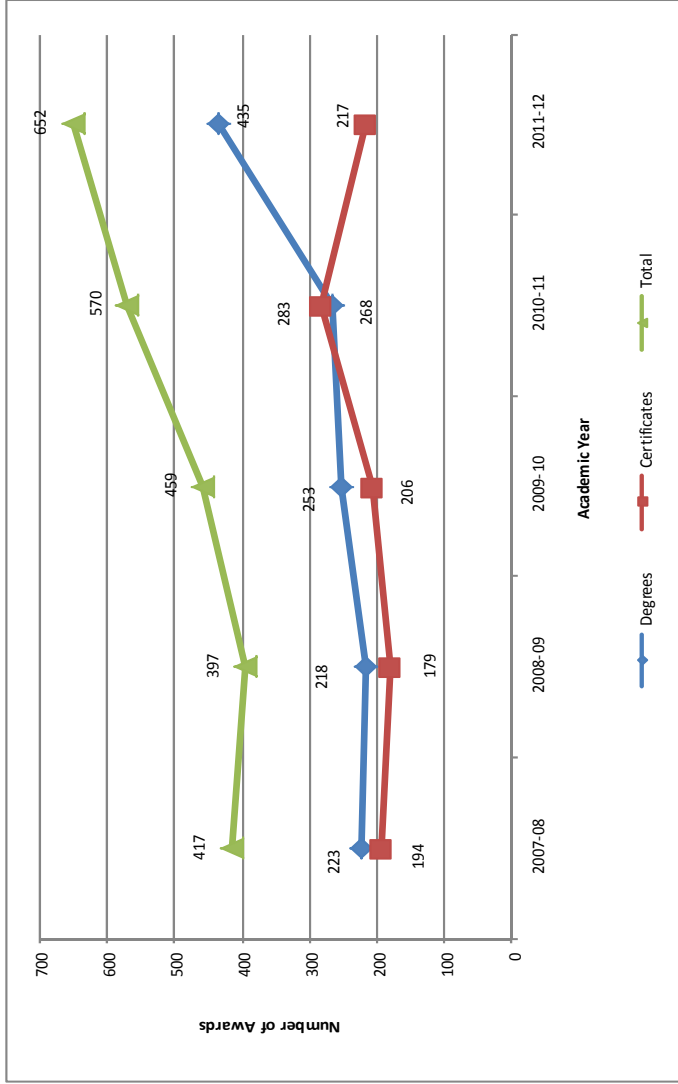
Degrees and Certificates Awarded — 2008-2012



Source: Texas Higher Education Coordinating Board

Tech-Prep majors have matriculated from a high school Tech-Prep program which is a cooperation between high school, college and industry, and is intended to provide a seamless transition for high school students into technical degrees and jobs.

Degrees and Certificates Awarded — 2007-2012



Source: Texas Higher Education Coordinating Board