

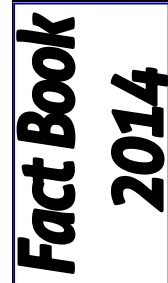


**Brazosport College**

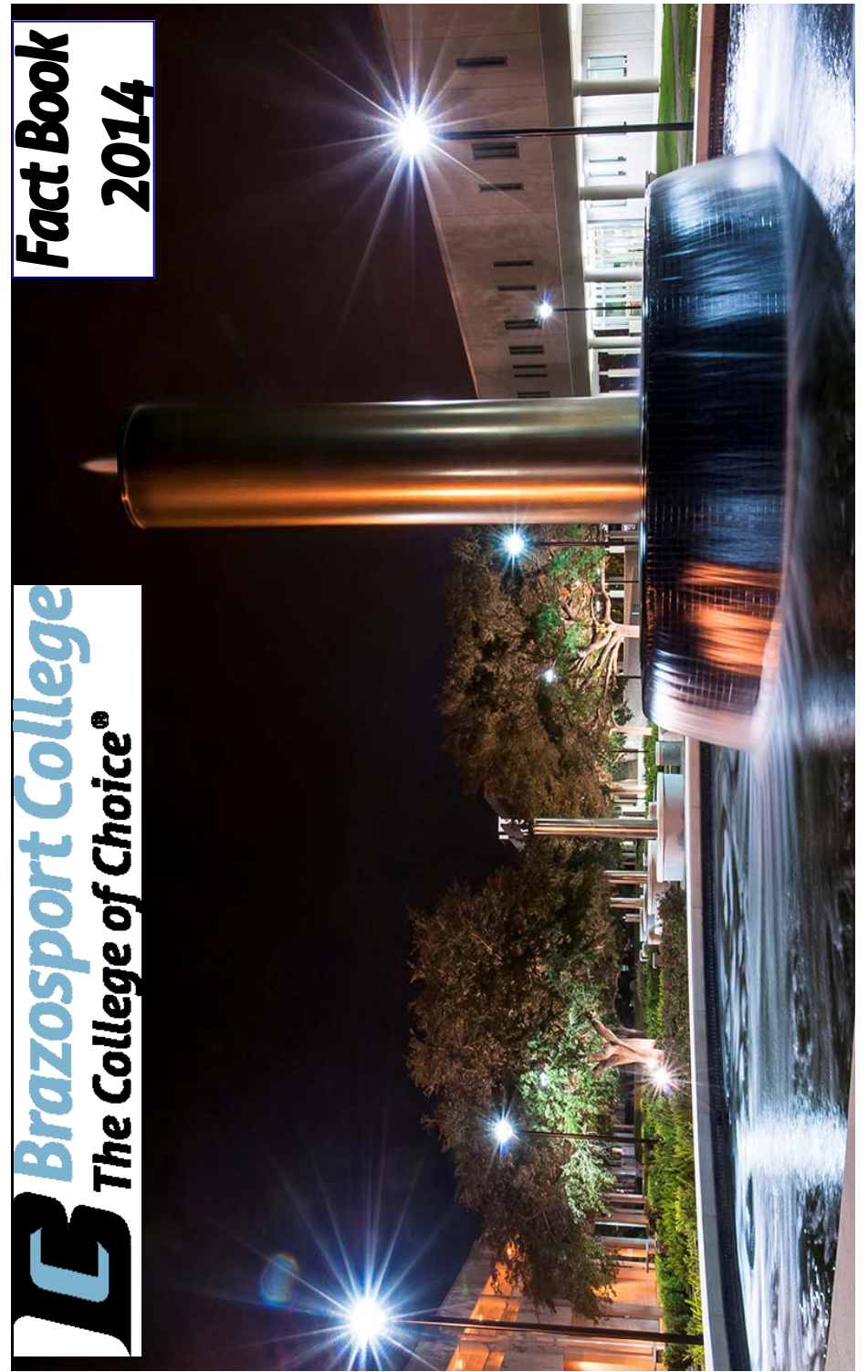
500 College Dr  
Lake Jackson, TX 77566  
Phone: 979-230-3256  
Fax: 979-230-3499

A vertical banner containing the Brazosport College logo (a stylized 'B') and the slogan 'The College of Choice' in a blue, sans-serif font.

**Brazosport College**  
**The College of Choice®**

A vertical banner with the text 'Fact Book 2014' in a bold, black, sans-serif font.

**Fact Book**  
**2014**



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<b>Statement of Revenue and Expenses For the year ended August 31, 2013 (unaudited)</b>	
<b>Revenues:</b>	
Tuition and fees (net of discounts of \$2,054,529)	\$ 8,763,635
Taxes of Maintenance and operations	16,908,797
Federal grants and contracts	4,974,686
State grants and contracts	1,569,325
Local grants and contracts	786,900
Gifts and Grants	2,320,447
Non-governmental grants and contracts	105,776
Sales and services of educational activities	229,593
State Appropriations	6,025,230
Investment income (loss) net of investment expenses	85,599
Other revenues	613,254
Auxiliary enterprises	98,269
<b>Total operating revenues</b>	<b>42,481,511</b>
<b>Expenses:</b>	
<b>Operating Expenses:</b>	
Instruction	15,130,868
Public service	198,431
Academic support	1,932,296
Student services	2,571,449
Institutional support	5,109,128
Operation and maintenance of plant	3,650,280
Scholarships and fellowships	2,855,983
Auxiliary enterprises	419,918
Interest on capital related debt	3,095,739
Depreciation	3,549,441
<b>Total operating expense</b>	<b>38,513,533</b>
<b>Increase in net assets</b>	<b>\$ 3,967,978</b>

**Student Success**

Brazosport College, by 2020, will demonstrate the highest of success rates as measured by college readiness, transfer, graduation, and job placement rates.

- Implement New Mathways Project
- Complete Draft of Compliance Certification Report for 10-year SACSCOC reaffirmation
- Complete PASS Grant Initiative
- Develop hybrid New Student Orientation for all first-time-in-college students
- Examine feasibility of expanding summer math bridge program to additional ISDs
- Develop an online course quality assurance program for the purpose of facilitating and improving student success in online courses
- Improve student access to career center and placement opportunities
- Collect baseline data for identification of strategic enrollment management targets

**Broad Engagement**

By 2020, Brazosport College faculty and staff will collaborate with other stakeholders (ISDs, employers, community, etc.) to develop strategies for improving student performance and desired outcomes.

- Engage College Community through Quality Enhancement Plan Process
- Continue GATOR Initiative
- Implement Faculty and Staff Assessment Days in support of Institutional Effectiveness
- Develop Former Students Association
- Enhance College Web Site
- Develop innovative and flexible scholarship programs to serve the student population

**Workforce Development**

By 2020, Brazosport College will be the regional center of educational and training opportunities preparing a diverse population of potential employees for successful entry or redeployment into the labor market.

- Develop Crafts Academy Delivery Model
- Raise funds for Crafts Academy Facilities in Science Technology Corridor
- Implement new baccalaureate degree in health services management
- Develop pathways to transition students from non-credit to credit programs
- Update Master Plan

**Lifelong Learning**

Brazosport College, by 2020, will develop lifelong learning initiatives that coordinate existing programs and develop new ones in response to our needs for an educated citizenry and workforce.

- Implement new Core Curriculum as mandated by Texas Higher Education Coordinating Board
- Provide evening campus-based childcare to all students
- Advance cultural enrichment of College community through use of the Clarion
- Develop Employee and Supervisor Core Competencies and Compliance Training

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Data sources:

- Brazosport College Student Files
- Business Office
- Financial Aid Office
- Human Resources Office
- Library Records
- Office of Institutional Research
- Registrar’s Office Enrollment Reports
- Texas Higher Education Coordinating Board

More information can be found on the Brazosport College website link—  
 Planning, Institutional Effectiveness, and Research:  
[www.brazosport.edu/pier](http://www.brazosport.edu/pier)

# Board of Regents Members

Chair of the Board—Carolyn Johnson

Vice-Chair—Sharon Rogers

John R. Gilbert

Joe C. Greer, Jr.

Lucilla Henderson

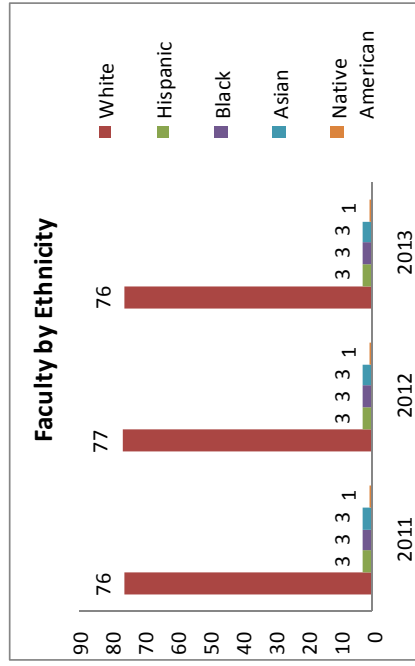
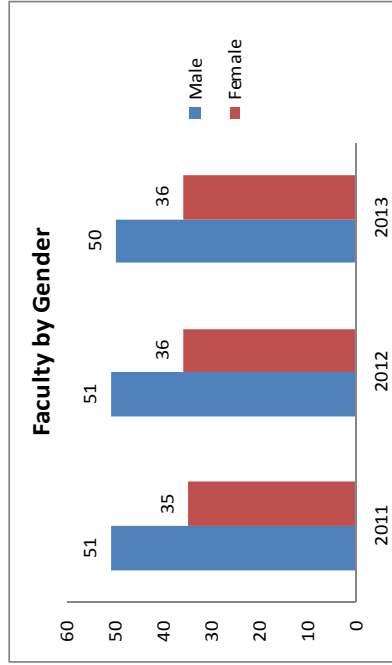
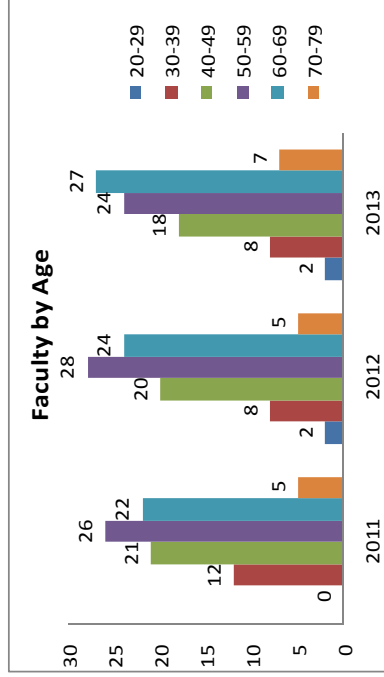
Jerry Hinojosa

Harry F. Koester, Jr.

Jane Leidlein, M.D.

Robert A. Perryman

## Full-Time Faculty Demographics — 2011-2013



## Degree Level of Full-Time Faculty — 2013

Highest Degree Received	Total
Associate	8
Bachelors	10
Masters	51
Doctorate	17
Grand Total	86

Source: Brazosport College Human Resources Files

### Note From the President

More than 11,140 credit students, 2,682 non-credit students, and 20,120 students in contract training courses chose Brazosport College as their college of choice in 2013. We look forward to an exciting 2014-15 academic year with continuing work on our student success plan. Preparing for an expanded skilled workforce to meet the growing needs of local industry over the next several years will also be a focus for the college. The Brazosport College Fact Book provides a great deal of information about our students, and I hope you will find this information useful as we work to expand and improve our programs and services.

Millicent Valek  
 President, Brazosport College

## Mission

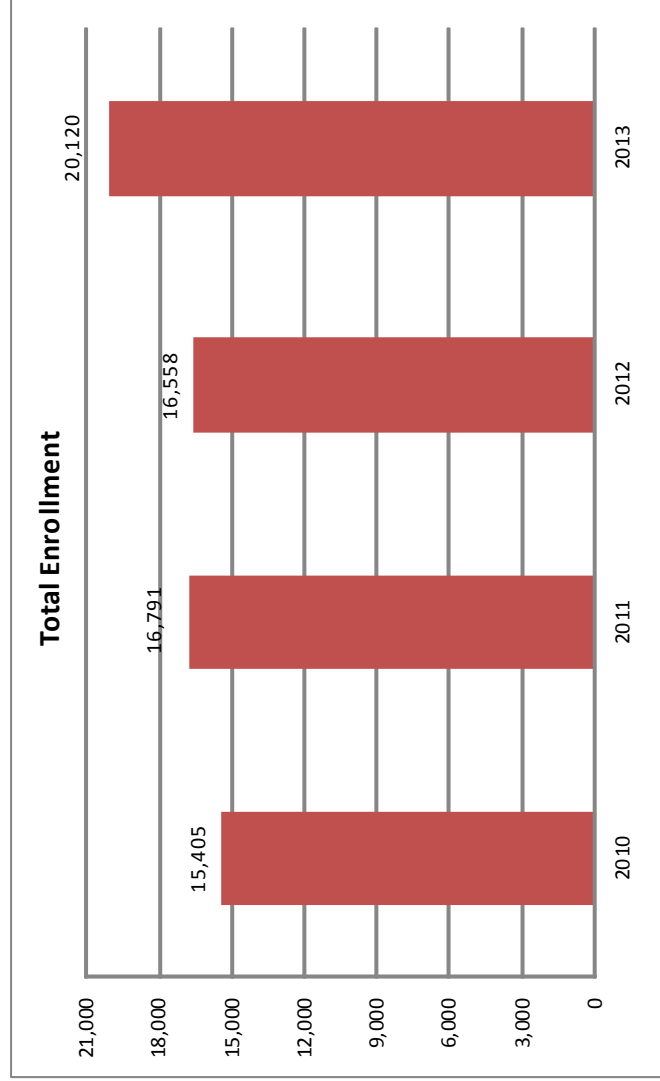
Brazosport College exists to improve quality of life by providing certificate, associate and baccalaureate degree programs, academic transfer programs, workforce development, and cultural enrichment in an efficient and cost effective manner. The board, faculty, and staff are committed to student success and lifelong learning by responding to student needs, creating a dynamic learning environment, and enriching our communities.

## Vision

The College of Choice.

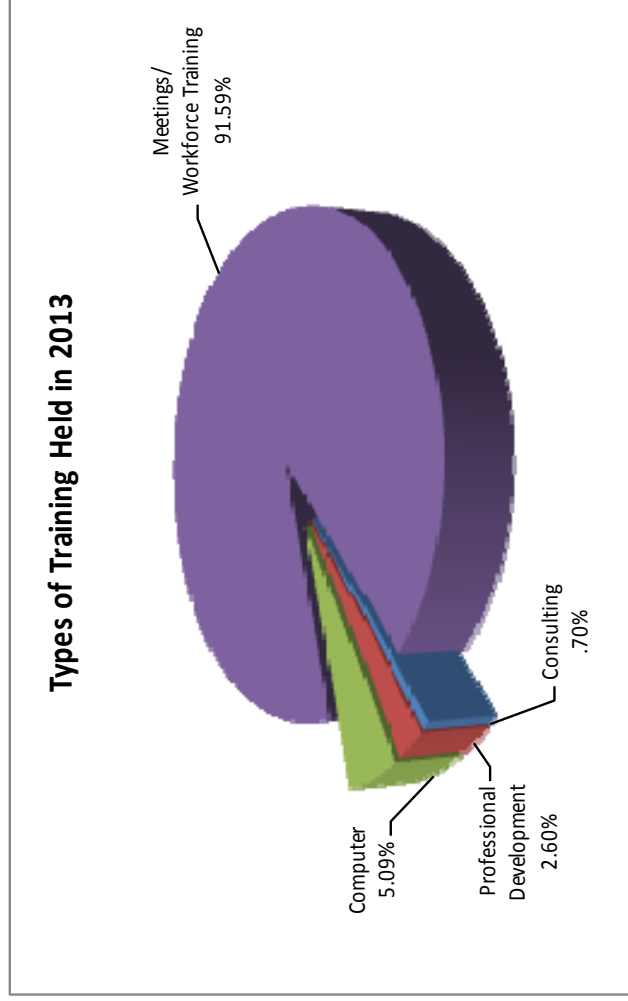
As the College of Choice, the Brazosport College board, faculty, and staff will be broadly engaged in supporting all students intellectually, socially, and culturally, preparing them to thrive within the global community. As a national leader of student success initiatives, the College will develop lifelong learners and prepare competitive graduates for tomorrow's workforce.

## Center for Business/Industry Training Enrollment Calendar Years 2010-2013



Source: Center for Business/Industry Training Records

## Center for Business/Industry Training —2013



Source: Center for Business/Industry Training Records

## Core Values

**Student Success**—Creating a learner-centered institution focused on academic excellence, we engage all students through multiple strategies to attain educational and personal goals.

**Partnerships**—Fostering innovative partnerships, we contribute to the educational, economic, and cultural advancement of our local and global communities.

**Integrity**—Adhering to the highest ethical standards while promoting personal and social responsibility, we are accountable for the use of college and community resources.

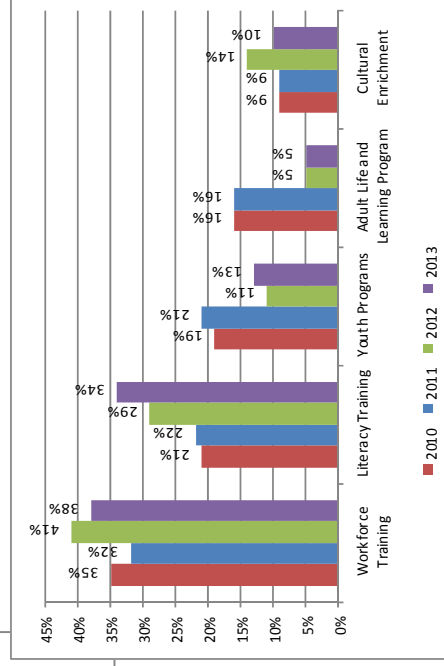
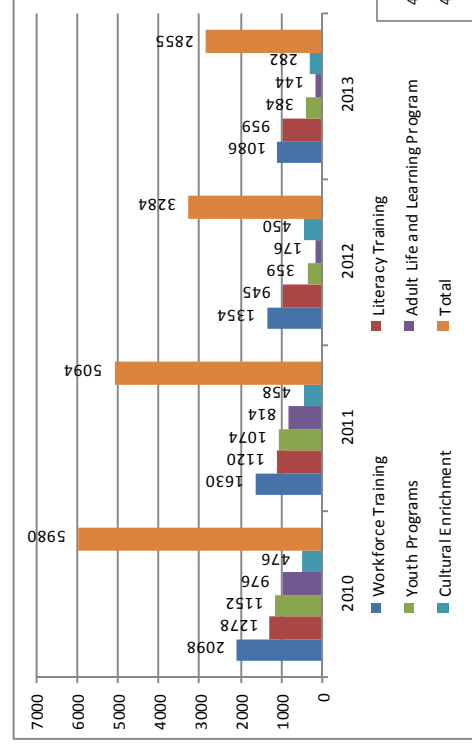
**People**—Recognizing that education is a human endeavor, we create a welcoming, safe, and inclusive environment in which all people are encouraged to pursue excellence.

**Continuous Improvement**—Establishing evidence-based processes to set student success goals, the College evaluates its programs and services to drive measurable continuous improvement.

### History of Brazosport College

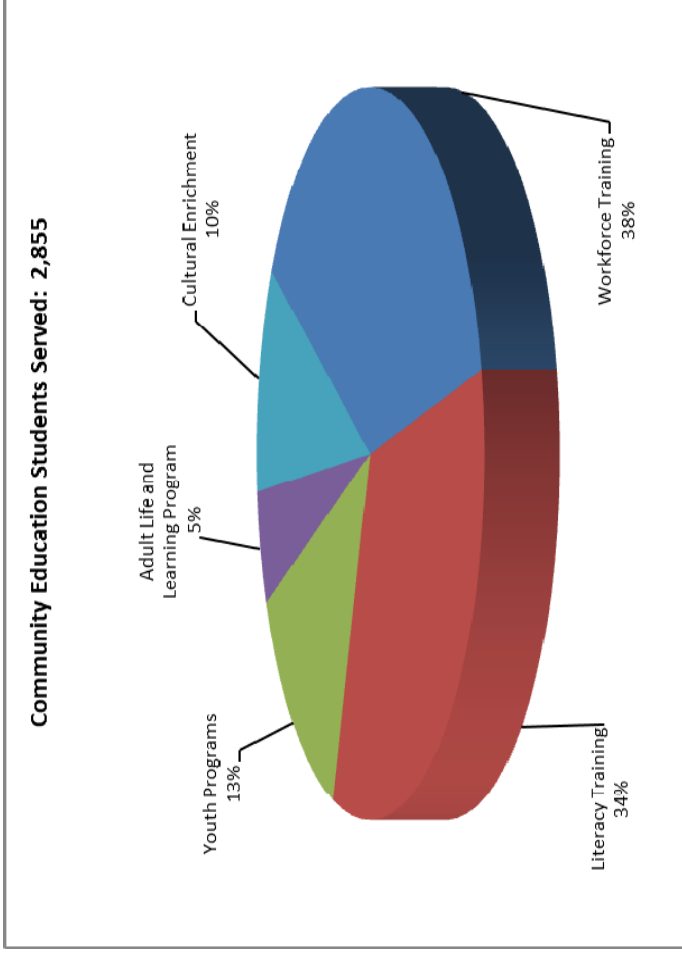
- 1948** Voters in the Brazosport Independent School District elect to create the Brazosport Junior College District.
- 1967** Voters authorize a tax to support the maintenance of the college.
  - The Board of Trustees of the Brazosport Independent School District divests itself of the college's management, control, and operation.
  - The Board of Regents for the college district is installed (August).
- 1968** Dr. J.R. Jackson becomes the first president of Brazosport Junior College.
  - The first semester of classes begins with an enrollment of 879 students.
- 1970** Brazosport Junior College graduates 25 students.
  - The name of the school is changed to Brazosport College to reflect its broader purpose.
- 1978** Dr. Jackson is named president emeritus. Dr. W.A. Bass, vice president of the college since its inception, becomes president.
- 1988** Dr. Bass retires and is named president emeritus.
  - Dr. John R. Grable becomes president after serving as vice-president for 11 years.
- 1996** Dr. Grable is named special assistant to the Board.
  - Dr. Millicent Valek becomes president.
- 1998-1999** Brazosport College 30th Anniversary.
- 2007** First Bachelor of Applied Technology degree granted.
  - Bond Election passed.
- 2008-2009** Brazosport College 40th Anniversary.
- 2009-2010** Dedication of BASF Center for Process Technology.
  - First Associate Degree in Nursing granted.
- 2010** Brazosport College named a Leader College by Achieving the Dream.
- 2010-2011** Dedication of Dow Academic Center.
- 2011-2012** Dedication of Byron and Sandra Sadler Health Professions/Science Complex.
- 2013** Brazosport College named a top 10 community college in the nation by the Aspen Institute.

## Community Education Enrollment — 2010-2013



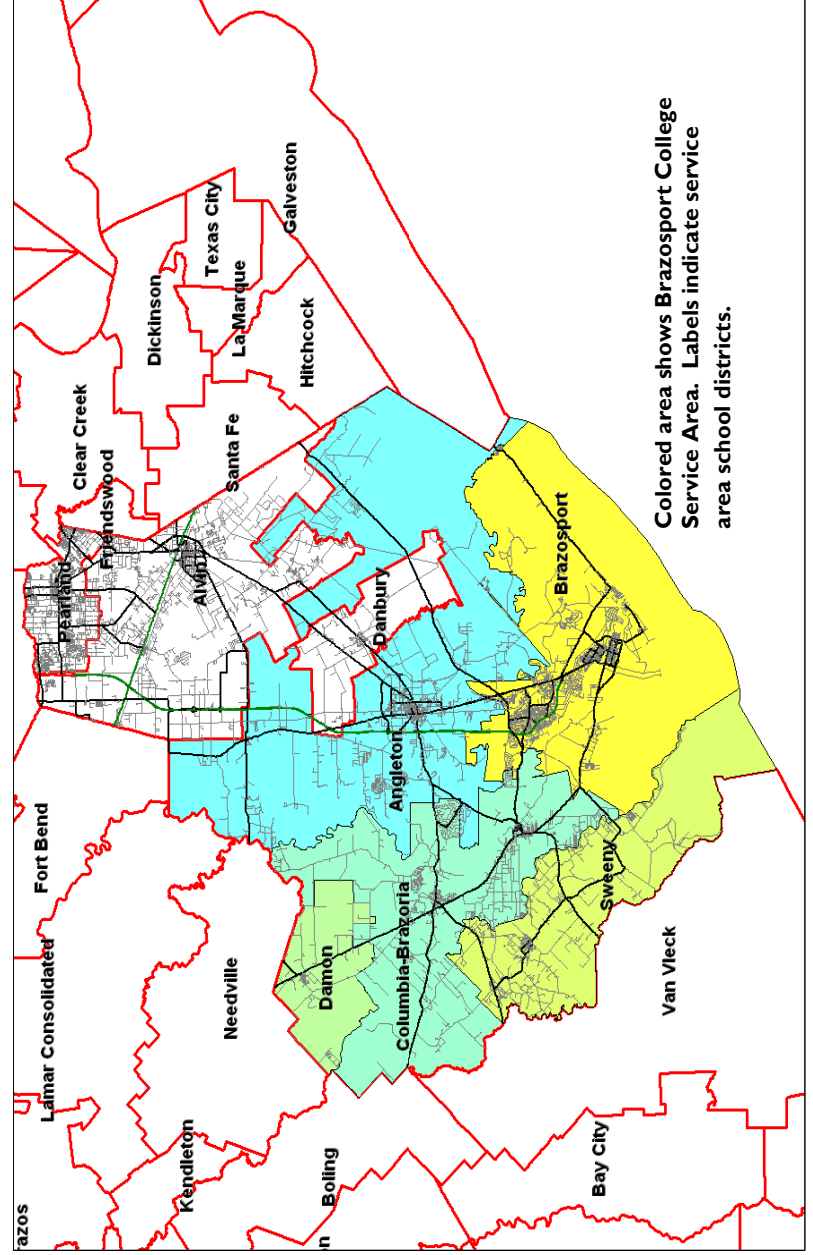


# Community Education — January-December, 2013



Source: Community Education Enrollment Reports

## Service Area Map



## 2012 High School Graduates—What College Did They Attend?

*Students in our service area who went to college in the Fall, 2012 chose Brazosport College more often than any other college.*

	Angleton	Brazosport	Brazoswood	Columbia	Sweeny
Alvin CC	23				
Blinn College	6		19	6	6
<b>Brazosport College</b>	<b>71</b>	<b>60</b>	<b>171</b>	<b>47</b>	<b>34</b>
Baylor University			11		
Sam Houston State Univ.	5		9		
Texas A&M University	13		19		
Texas State University	9		14		
University of Houston			6		
UT-Austin	10		15		
Other Public Institutions	32	25	64	37	35
Not found	235	102	161	95	66
<b>Total</b>	<b>404</b>	<b>187</b>	<b>489</b>	<b>185</b>	<b>141</b>

Source: Texas Higher Education Coordinating Board

Note: Data for 2013 graduates not available.

## Small Business Development Center — 2008-2013

	2008-09	2009-10	2010-11	2011-12	2012-13
Total Consulting Clients	183	240	262	227	187
New Jobs Created	104	135	91	79	118
New Business Starts	24	29	33	30	26
Amount of Financing Obtained	\$8,303,250	\$9,546,650	\$8,206,502	\$5,939,670	\$10,099,363

Source: Small Business Development Center Reports

## Employment Trends — 2008-2012

Academic Year	* Employed	** Employed or Enrolled in Higher Education
2008-09	78.6%	82.5%
2009-10	76.7%	83.4%
2010-11	80.0%	83.0%
2011-12	80.2%	83.8%

Source: Texas Higher Education Coordinating Board

Note: Data for 2013 not yet available.

\* Indicates former students who are employed and may or may not be enrolled in higher education.

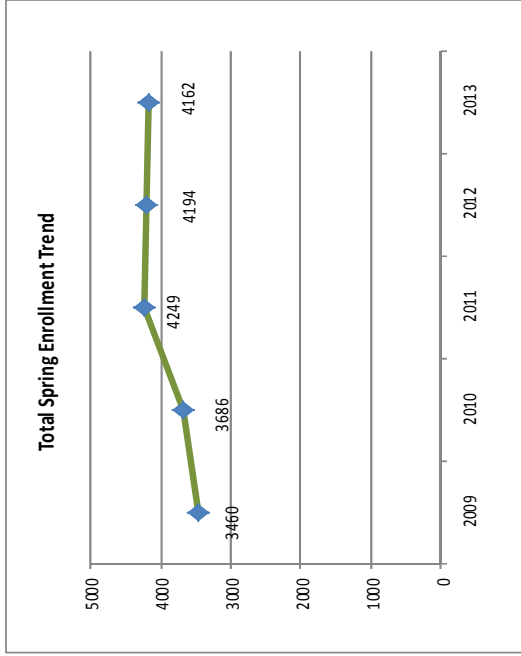
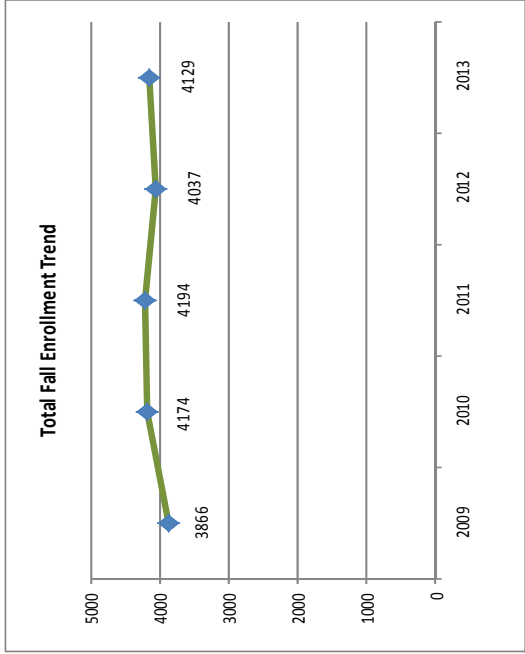
\*\* Indicates former students who are employed or enrolled in higher education.

## Total Credit Enrollment - by High School Attended — Fall, 2013

School	No.	%
Angleton	682	16.5
Brazosport	483	11.7
Brazosport Christian School	11	.3
Brazoswood	1,145	27.7
Columbia	350	8.5
Danbury	47	1.1
Sweeny	296	7.2
Other Schools	691	16.7
No School Assigned	424	10.3
<b>Total Students</b>	<b>4,129</b>	<b>100.0</b>

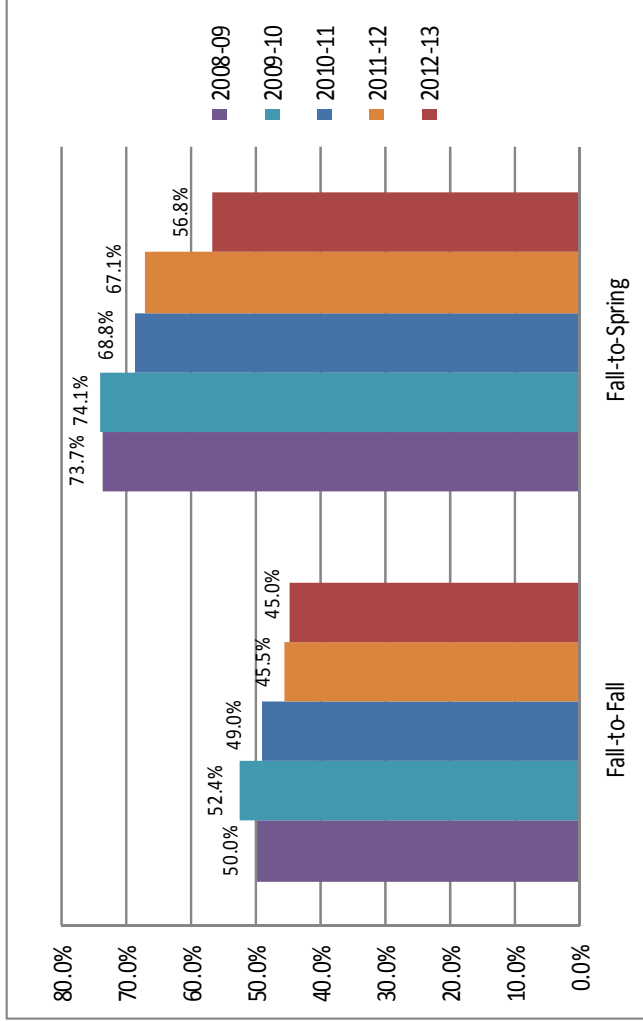
Source: Brazosport College Enrollment Reports

# Total Credit Enrollment — Fall & Spring 5-Yr Trends



Source: Brazosport College Enrollment Reports

# Retention Rates — 2009-2013



Source: Brazosport College Enrollment Reports

**Fall-to-Fall** refers to the group of students that attends Brazosport College for the first time in the fall, and enrolls the following fall semester.  
**Fall-to-Spring** refers to the group of students that attends Brazosport College for the first time in the fall, and enrolls the following spring semester.

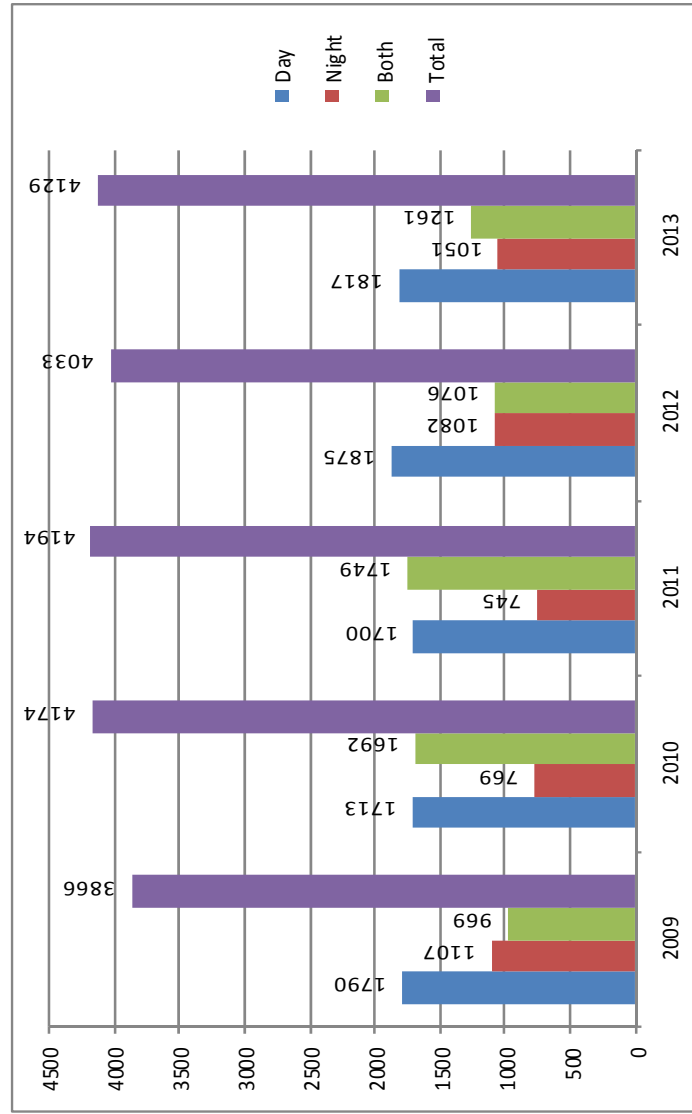
## Student Migration — Fall, 2010 to Fall, 2013



Source: Texas Higher Education Coordinating Board

**Fall-to-Fall** migration refers to the group of students that attends Brazosport College in the fall, and re-enrolls the following fall either at Brazosport College or another Texas community college or Texas 4-yr university.

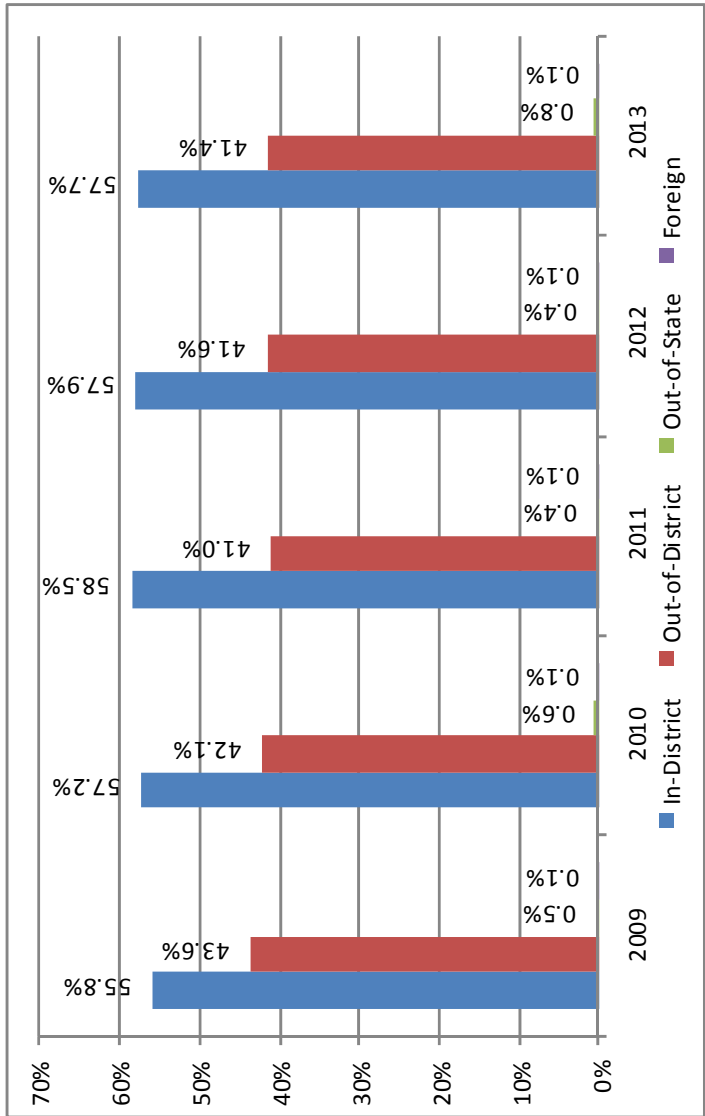
## Fall Credit Enrollment - Day Versus Evening Courses — 2009-2013



Source: Brazosport College Enrollment Reports

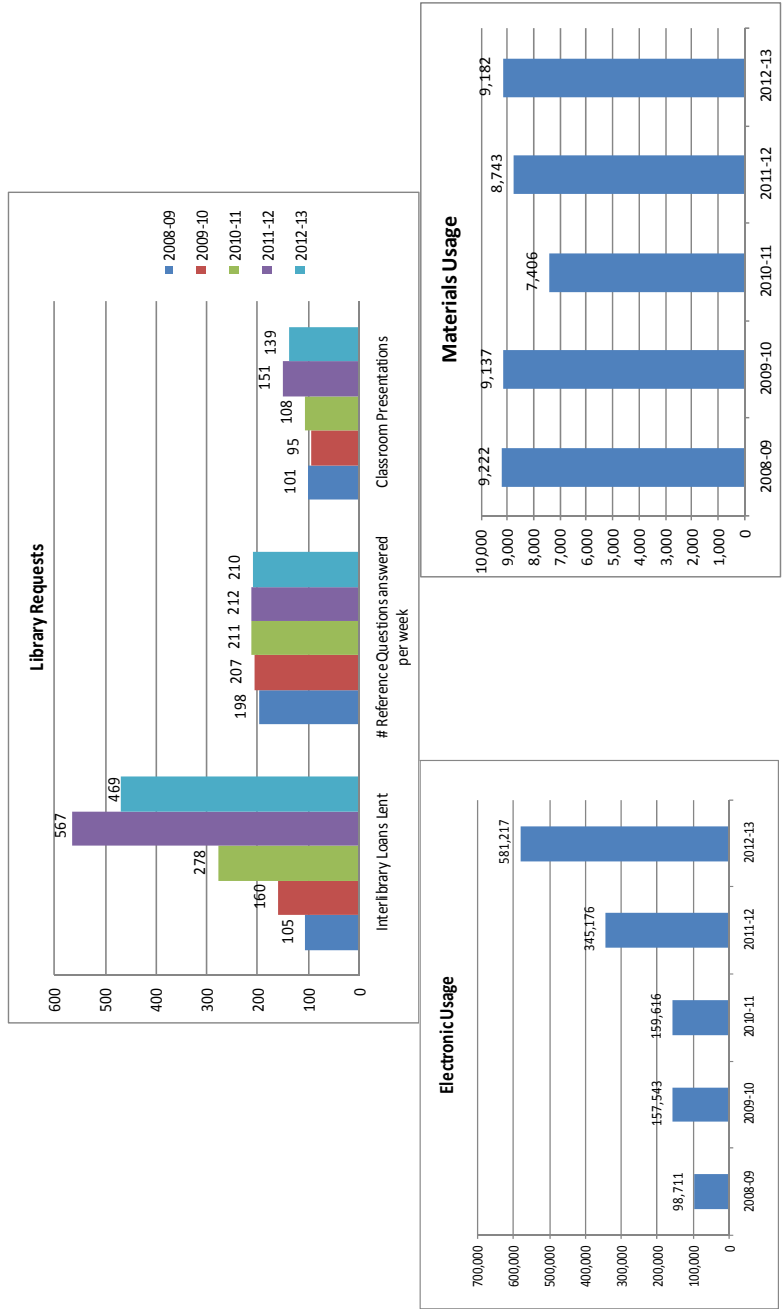
Note: "Both" includes students enrolled in distance learning classes as well as students enrolled in day and night classes.

# Credit Student Residency — Fall, 2009-2013



Source: Brazosport College Enrollment Reports

# Library Use — 2009-2013



Electronic Usage includes all journal article and database searches.  
Source: Brazosport College Library Records

Materials Usage includes all resources on shelves: books, journals, microforms, audio-visual material.

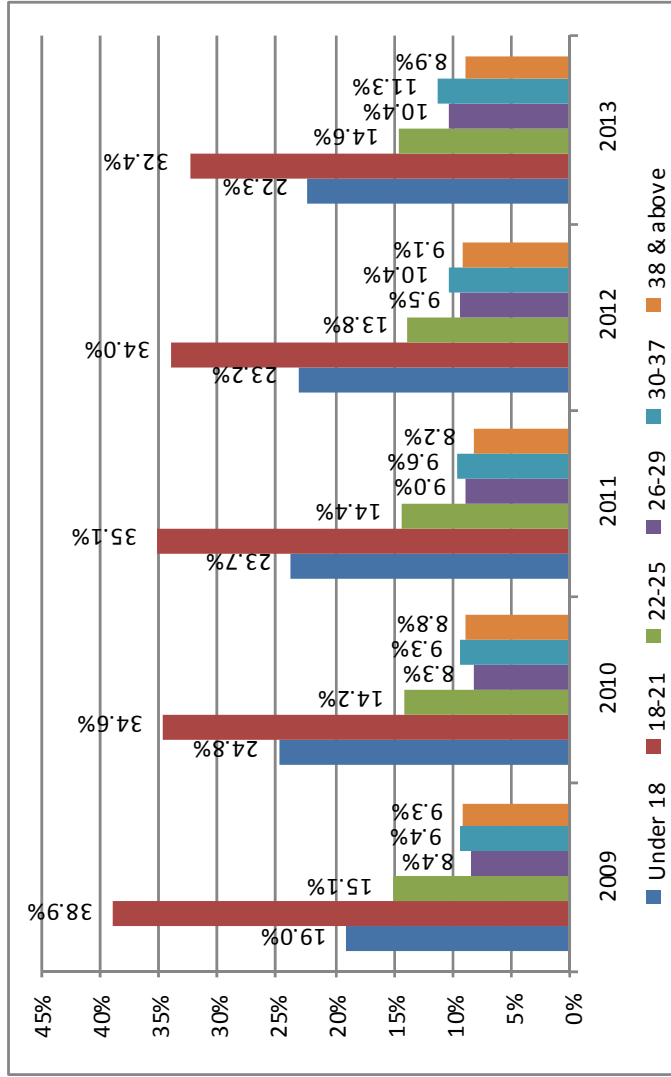
## Transfer Students — 2012-2013

University or 2-Yr College	Number Transferred Fall 2012	Number Transferred Fall 2013
TEXAS A&M UNIVERSITY	100	126
UNIVERSITY OF HOUSTON	69	67
TEXAS STATE UNIVERSITY - SAN MARCOS	66	71
UNIVERSITY OF HOUSTON - CLEAR LAKE	45	68
UNIVERSITY OF TEXAS - AUSTIN	43	55
SAM HOUSTON STATE UNIVERSITY	39	54
UNIVERSITY OF TEXAS - SAN ANTONIO	34	26
ALVIN COMMUNITY COLLEGE	41	41
BLINN COLLEGE	43	0
WHARTON COUNTY JUNIOR COLLEGE	21	27

Source: National Student Clearinghouse Database

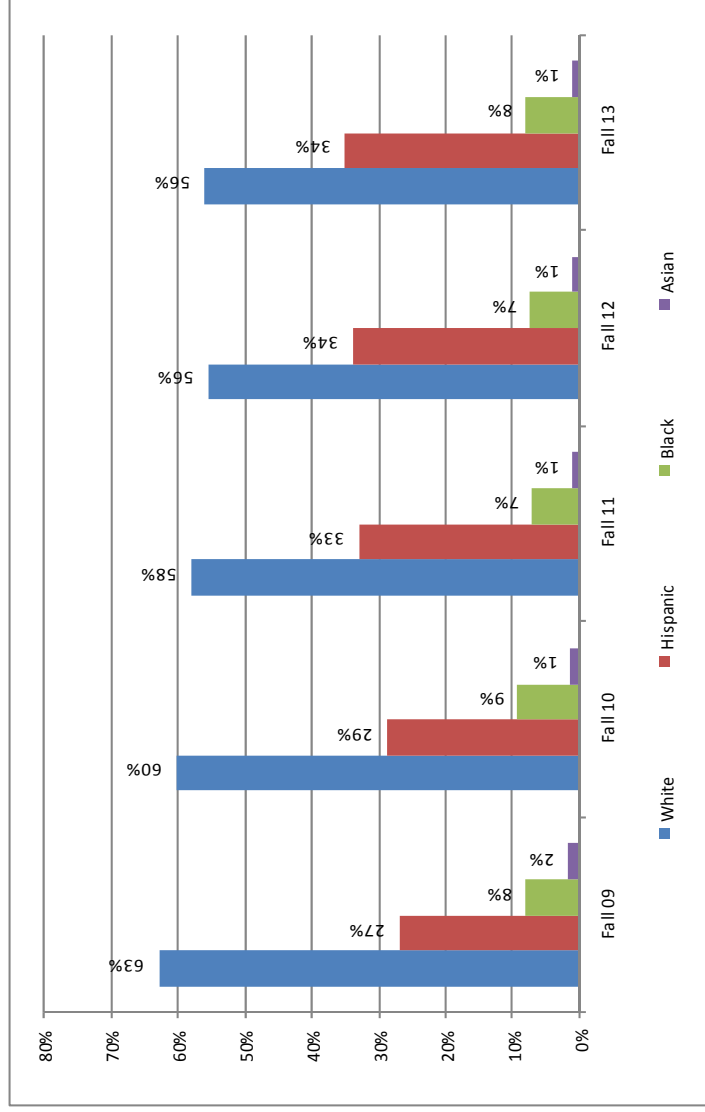
Fall 2009 was the first semester the University of Texas schools were included in the National Student Clearinghouse Database.

## Credit Enrollment by Age — Fall, 2009-2013



Source: Brazosport College Enrollment Reports

# Credit Enrollment by Ethnicity — Fall, 2009-2013



Source: Brazosport College Enrollment Reports

# Results of Certification Exams Pass Rates

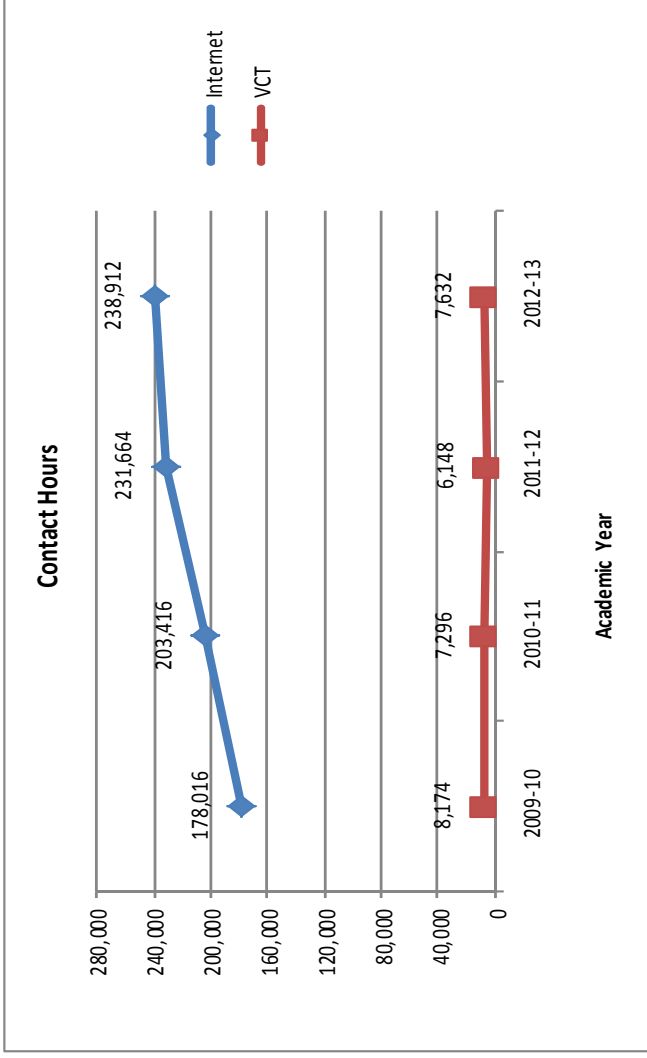
Year	EMS	LVN Nursing	Law Enforcement	Massage Therapy	Food Service Manager	CNA Nursing	ADN Nursing
2009	67%	100%	100%	100%	100%	—	—
2010	78%	100%	100%	71%	100%	—	—
2011	77%	100%	100%	60%	100%	86%	100%
2012	65%	100%	100%	75%	100%	100%	100%
2013	54%	100%	100%	100%	100%	89%	94%

Source: Texas Higher Education Coordinating Board

Note: First certification exams for Certified Nurse Aide (CNA) and Associate Degree Nursing (ADN) graduates were in 2011.



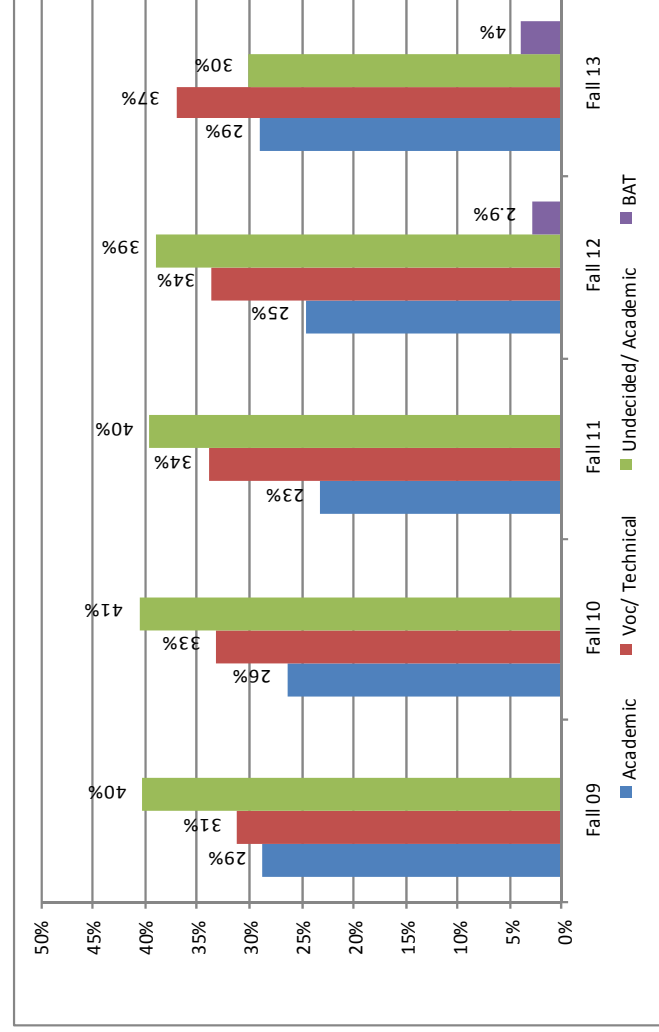
# Distance Education — 2009-2013



Source: Distance Education Enrollment Reports

Note: The Virtual College of Texas (VCT) is a website where Texas colleges post classes they are willing to share for a fee with other colleges.

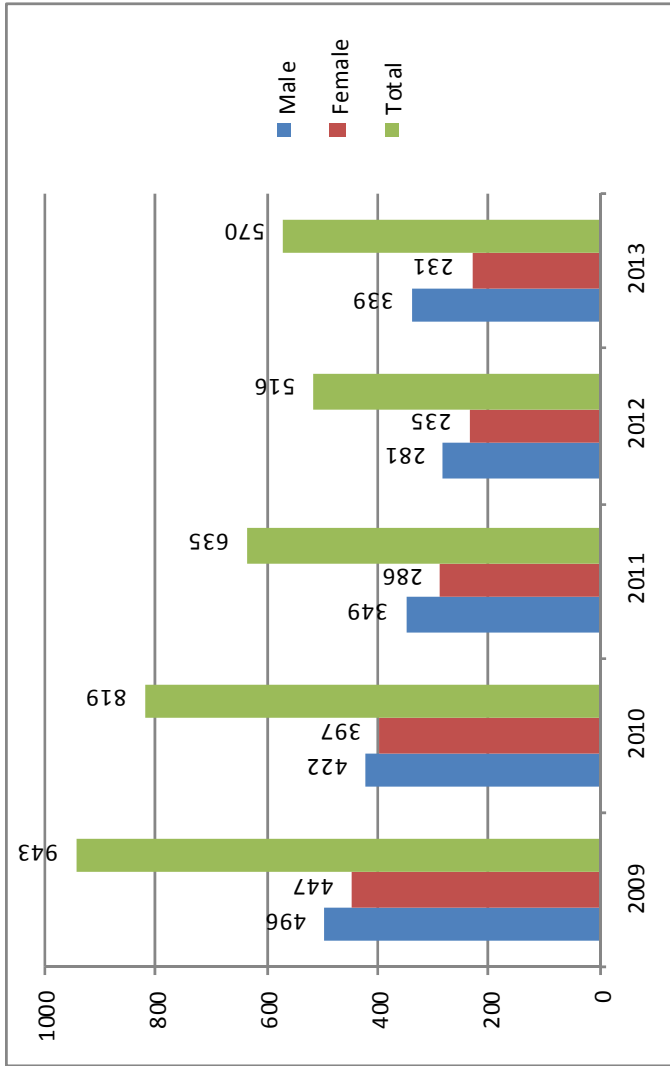
# Credit Enrollment by Major — Fall, 2009-2013



Source: Brazosport College Enrollment Reports

Note: The large number of Undecided - Academic majors is due to concurrent / dual credit students. BAT indicates Bachelor of Applied Technology students.

### First Time in College Students — Fall, 2009-2013



Source: Brazosport College Enrollment Reports

First Time in College refers to students who are enrolled for the first time at Brazosport College.

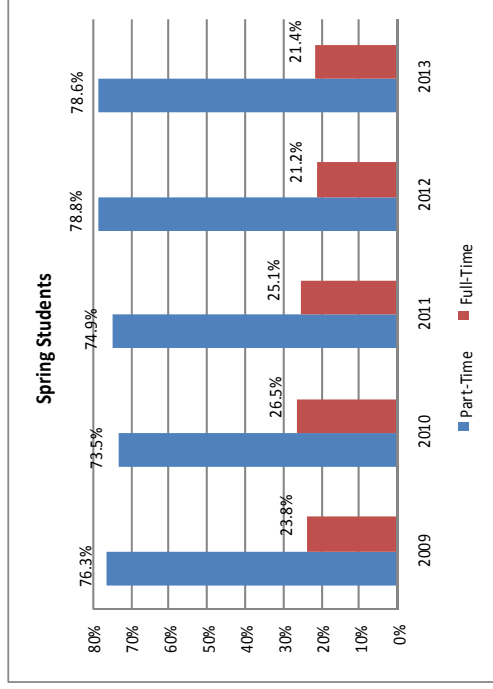
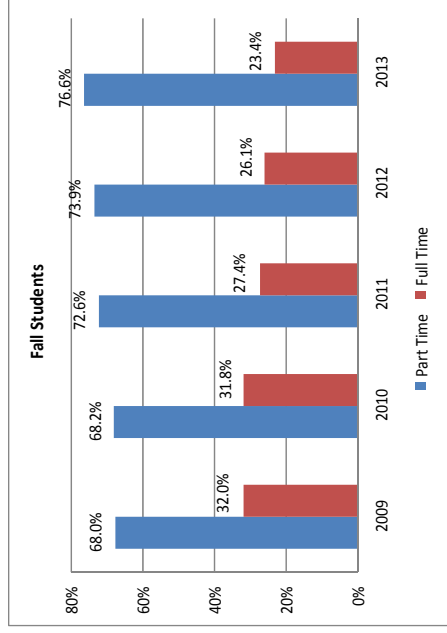
### Grants/Loans/Scholarships/Financial Aid Data — 2011-2013

Type	Total Awards	Total 2011-2012	Total 2012-2013
Federal Grants (including Pell Grants)	1,534	\$3,613,650	3,142,092
State Grants	727	\$572,783	617,455
Local Grants & Scholarships	888	\$754,764	812,761
Federal Stafford Loans	181	\$642,691	563,459
Child Care Assistance	15	\$11,905	9,275
<b>Total</b>	<b>3,345</b>	<b>\$5,595,793</b>	<b>5,145,042</b>

Additional childcare assistance awards are made through the Worksource Local Initiatives Program.

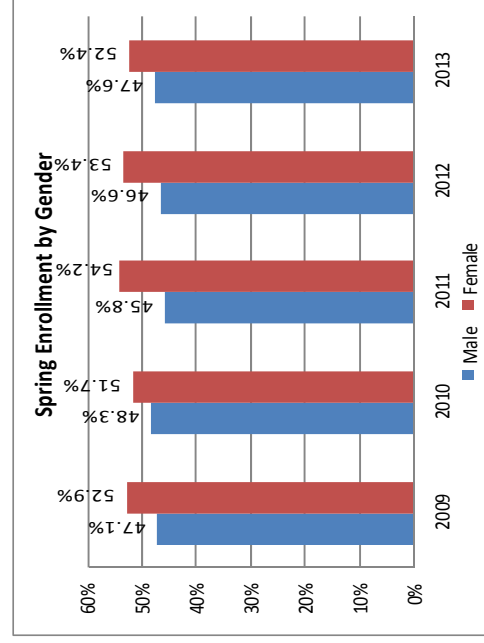
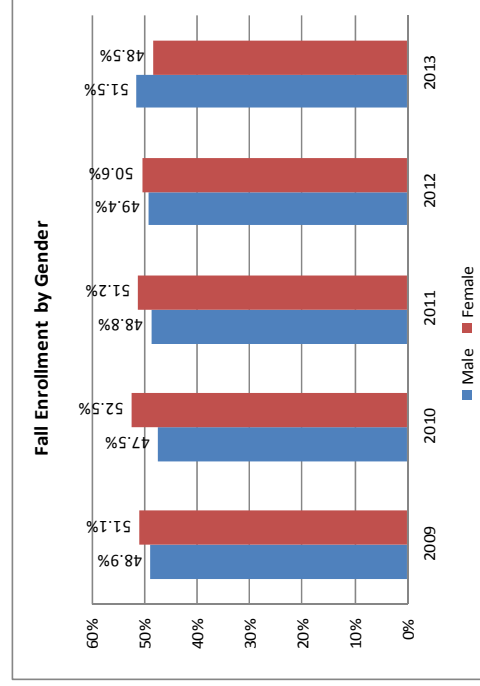
Source: Brazosport College Annual Financial Aid Report

# Total Credit Enrollment by Full/Part-Time — Fall/Spring, 2009-2013



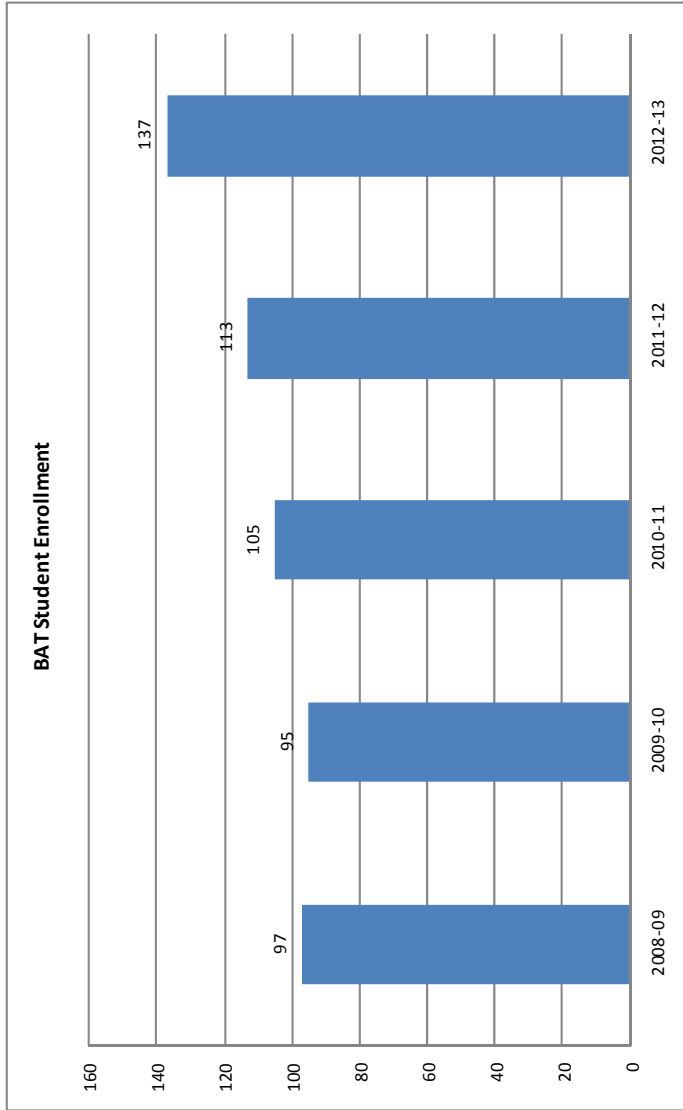
Source: Brazosport College Enrollment Reports

# Total Credit Enrollment by Gender — Fall/Spring, 2009-2013



Source: Brazosport College Enrollment Reports

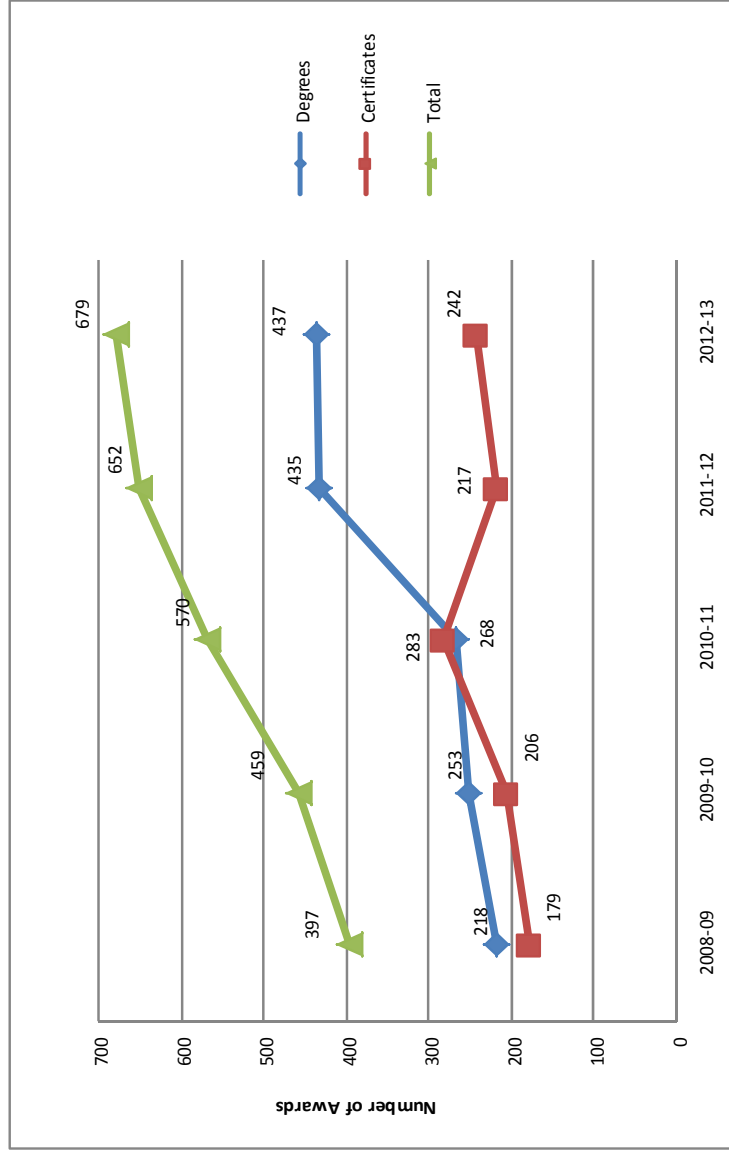
# BAT Student Enrollment — 2009-2013



Source: Brazosport College Enrollment Reports

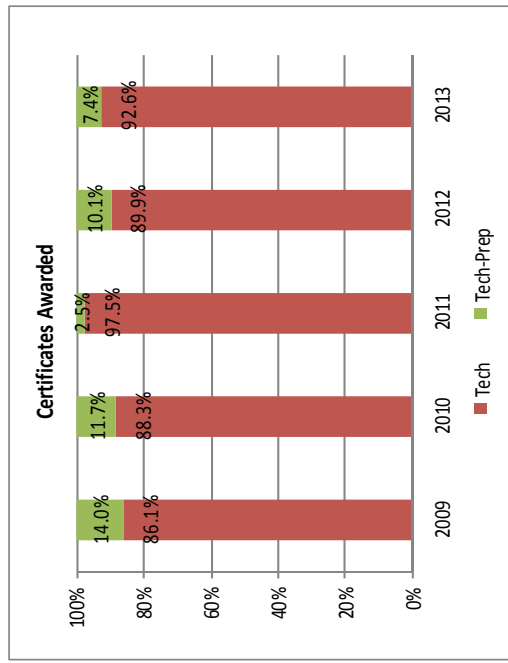
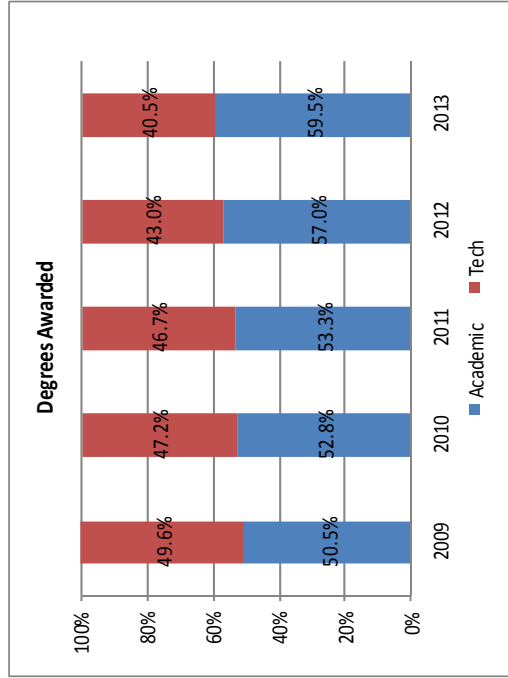
Note: Bachelor of Applied Technology (BAT)

# Degrees and Certificates Awarded — 2009-2013



Source: Texas Higher Education Coordinating Board

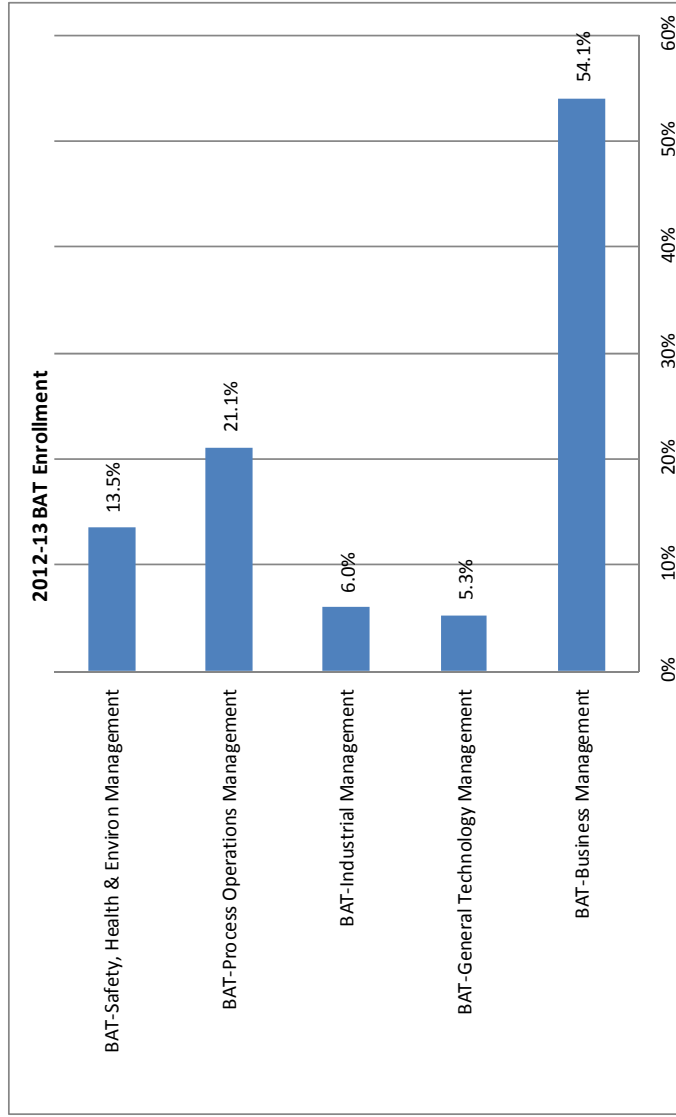
# Degrees and Certificates Awarded — 2009-2013



Source: Texas Higher Education Coordinating Board

Tech-Prep majors have matriculated from a high school Tech-Prep program which is a cooperation between high school, college and industry, and is intended to provide a seamless transition for high school students into technical degrees and jobs.

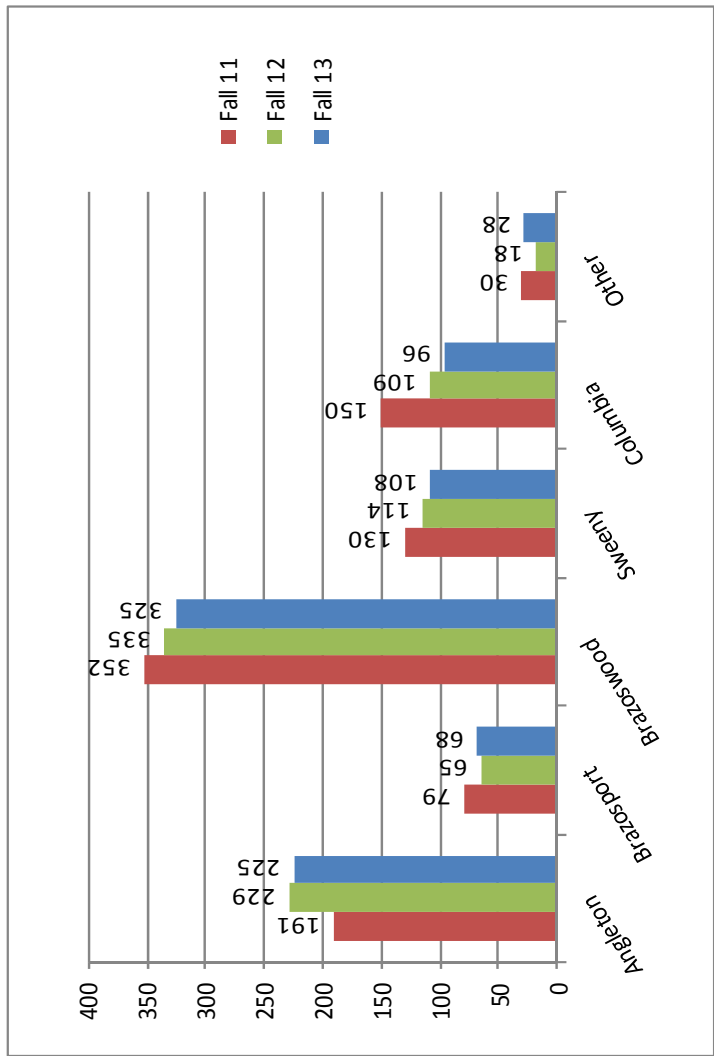
# BAT Enrollment by BAT Major — 2012-2013



Source: Brazosport College Enrollment Reports

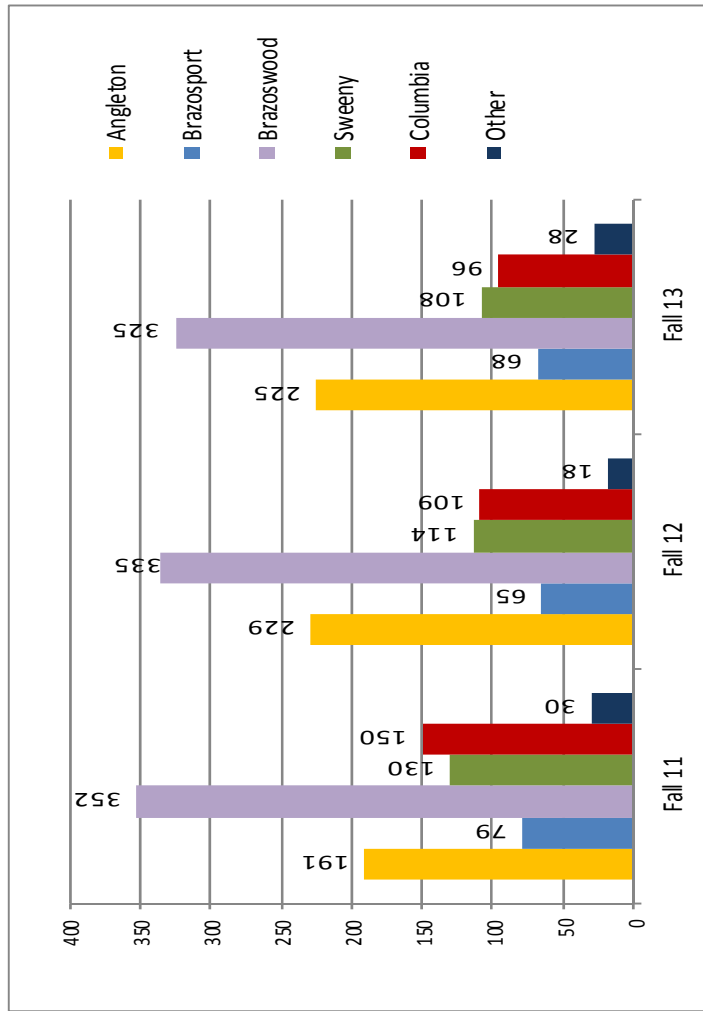
Note: Bachelor of Applied Technology (BAT)

# Concurrent/Dual High School Students — Fall 2011-2013



Source: Brazosport College Enrollment Reports

# Concurrent/Dual High School Students — Fall 2011-2013



Source: Brazosport College Enrollment Reports