

Performance Report Board of Regents

June 2015

The present report includes data and information on grade point averages, retention rates, transfer rates, graduation rates, completion measures, GED test results, and the Small Business Development Center. In addition to the information presented to the Board of Regents in earlier reports regarding State Accountability Measures and satisfaction measures, this report presents information about student success based on the measures listed.

Grade Point Averages

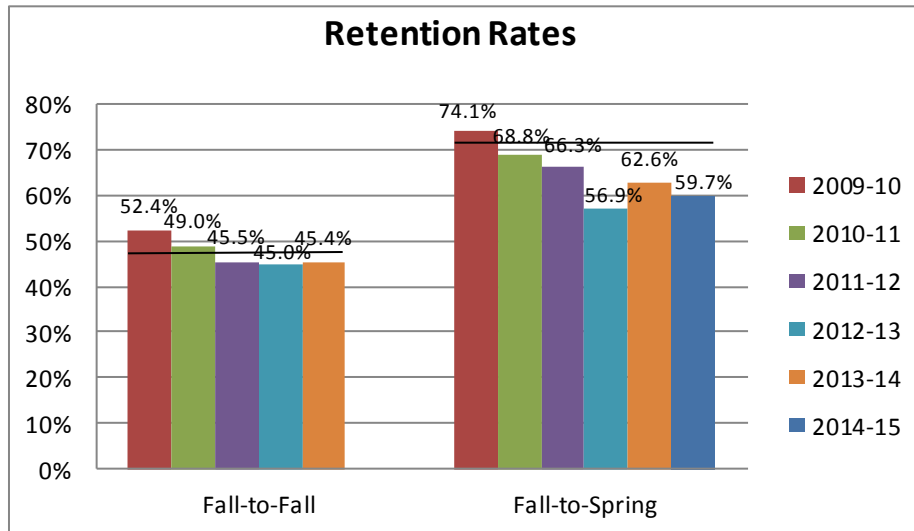
The following table shows term (not cumulative) grade point averages for the past five years by semester and general instructional area. There is some fluctuation in GPAs when disaggregated by instructional area, but grade point averages have remained fairly consistent over this period.

Year	Semester	Academic Grade Point Average	Workforce Education Grade Point Average	College-Wide Grade Point Average
2010-11	Fall	2.64	3.05	2.76
	Spring	2.71	3.04	2.82
2011-12	Fall	2.61	3.11	2.77
	Spring	2.72	3.02	2.81
2012-13	Fall	2.62	3.07	2.76
	Spring	2.73	3.01	2.82
2013-14	Fall	2.59	3.10	2.77
	Spring	2.67	3.17	2.85
2014-15	Fall	2.57	3.13	2.78
	Spring	2.69	3.12	2.85

Source: Brazosport College Student Files

Retention Rates

The following graph shows the fall-to-fall and fall-to-spring retention rates from 2009-10 to 2014-15. The rates are cohort-based where a cohort is defined to be a set of students who enrolled for the first-time in that semester at Brazosport College (BC).



Source: Brazosport College Enrollment Reports

Fall-to-Fall Retention refers to the group of students who enroll at Brazosport College for the first time in the fall, and enroll the following fall semester.

Fall-to-Spring Retention refers to the group of students who enroll at Brazosport College for the first time in the fall, and enroll the following spring semester.

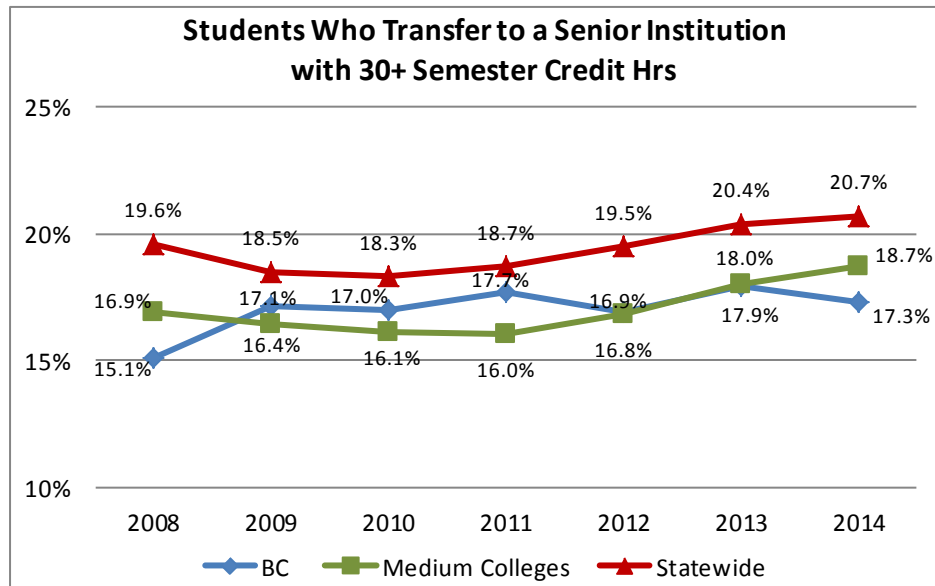
Note: FY = Fiscal Year, — indicates NCCBP benchmarks.

Over the past three years (2011-12 to 2013-14), fall-to-fall retention rates have remained about the same. Although retention for fall-to-spring has declined over the past several years, it has increased recently since 2012-13.

Brazosport College participates in the National Community College Benchmark Project (NCCBP) each year and both fall-to-fall and fall-to-spring retention rates are collected from 280 participating colleges. To give a national perspective of our retention rates, the NCCBP medians for fall-to-fall and fall-to-spring retention rates are 47.39 and 70.96 respectively.

30 Hour Transfer Rate (Six-Year)

The following graph shows the percent of students who completed at least 30 semester credit hours at Brazosport College before transferring to a four-year institution.

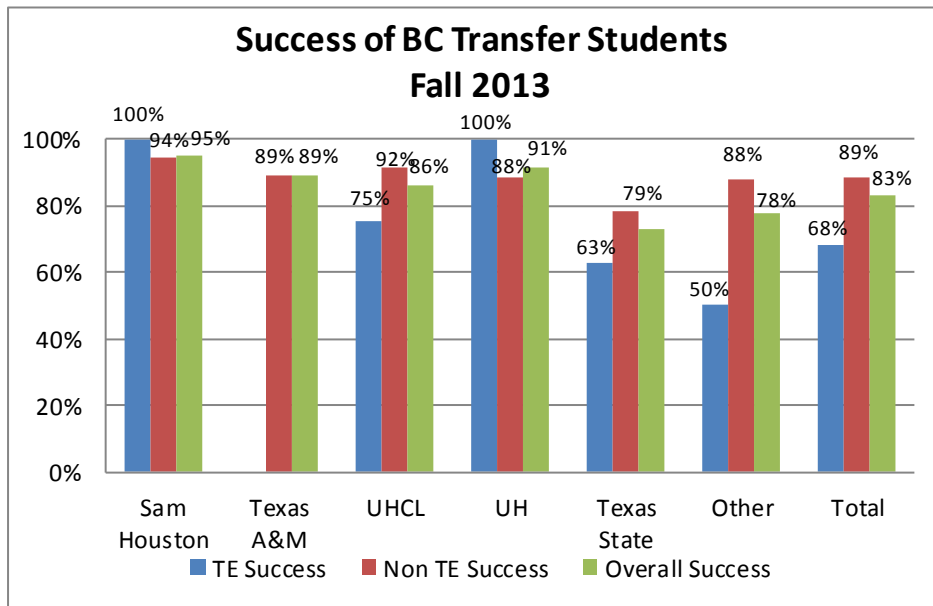


Source: Texas Higher Education Coordinating Board

This measure includes the cohort of first-time-in-college (FTIC), degree-seeking students who enrolled at BC six years prior to the year reported and accumulated at least 30 credit hours at the institution before transferring. Although this report omits students who completed fewer than 30 semester credit hours before transfer, it does provide a way of comparing transfer results among similar colleges. BC's 2014 transfer rate was slightly lower than the 2014 medium college's transfer rate. This could be a direct impact of the industrial growth in our area and the demand for a skilled workforce.

Transfer Success Rates

Transfer students had to have at least 30 hours of credit at BC to be included in the following table. The graphs compare success, defined as a grade of "C" or better, for students who were required to take transitional education (TE) courses, students who were not required to take transitional education (Non-TE) courses, and all students.



Source: Texas Higher Education Coordinating Board (THECB)
 Cohort: Transfer students who had at least 30 hours of credit at BC
 Success = C or better (as reported by the institution to the THECB)
 TE = Transitional Education
 Note: Small sample sizes

Though there is some fluctuation by institution between TE students and Non-TE students, in total TE students at senior institutions were not as successful as Non-TE students at senior institutions. The numbers of students represented by these percentages are very small which can make small numerical variations seem large when converted to percentages.

Four-Year Institutions Receiving Transfer Students from Brazosport College

The following table shows the number of students who were enrolled at BC previously and transferred to a four-year institution in the fall 2013 and 2014 semesters, listed by institution. The number of students who transferred to a four-year university in the 2013 fall semester increased by 16.3 percent from fall 2013.

University	Number Transferred Fall 2013	Number Transferred Fall 2014
Texas A&M University	126	125
University of Houston	67	115
Texas State University – San Marcos	71	63
University of Houston – Clear Lake	68	80
University of Texas – Austin	55	51
Sam Houston State University	54	79
Total*	441	513

Source: National Student Clearinghouse.
 * Total does not reflect all transfers.

Graduation Rates/Completion Measures

The Texas Higher Education Coordinating Board recently published the *2015 Texas Public Higher Education Almanac* containing a great deal of information on progress in reaching *Closing the Gaps* goals and information that compares colleges on a number of measures. In this section, data about graduation rates and completion measures are presented. These data compare Brazosport College to statewide results for two-year public institutions.

Graduation Rates:

Time Period	Brazosport College – Full-Time	Statewide Two-Year Public Institutions – Full-Time	Brazosport College – Part-Time	Statewide Two-Year Public Institutions – Part-Time
3-Year	22.8% ↑	15.2%	9.3% ↑	7.5%
4-Year	29.2% ↑	21.0%	14.9% ↑	12.6%
6-Year	47.0% ↑	32.9%	22.3% ↓	22.7%

Cohort: Graduation rates through FY 2014 for fall 2011, 2010, and 2008 cohorts, respectively.

Source: Texas Higher Education Coordinating Board 2015 Texas Almanac

This measure for graduation rates looks at both full-time and part-time students who were first-time, credential-seeking undergraduates who graduate within three, four, or six academic years. As these data show Brazosport College percentages exceed statewide averages in five of the six categories.

Completion Measures:

Completion Measure	Brazosport College	Statewide Two-Year Public Institutions
Average time to associate degree (years)	4.2	4.4
Average semester credit hours to associate degree	91	91

Cohort: FY2013-14 graduates

Source: Texas Higher Education Coordinating Board 2015 Texas Almanac

Completion measures are calculated using time-to-degree and the average number of semester credit hours to complete an associate degree. The semester credit hours measure includes the number of semester credit hours *attempted* by students. BC data compare favorably to statewide data: BC has a larger percentage of part-time students

(78.6% compared to a statewide average of 74.2%), yet the average time-to-degree was less than the statewide average at two-year public institutions.

GED Report for FY 2013-14

GED Test	Number of Students 2011-12	Number of Students 2012-13	Number of Students 2013-14
Took the Test	342	367	297
Passed the Test	247 (72%)	258 (70%)	210 (71%)

Source: Texas Education Agency

Brazosport College provides preparatory instruction for the GED and GED testing as a community service. The number of students who took the GED test during 2013-14 declined from previous years. This decline may be due to the recent rise in cost to take the test as well as the closing of off-campus instructional sites offered in 2012-13. About the same percentage of GED test takers have passed the test over the past three years.

Small Business Development Center Report

The following table shows the last five years of SBDC activities.

	2009-10	2010-11	2011-12	2012-13	2013-14
Total Consulting Clients	240	262	227	187	230
New Jobs Created	135	91	79	118	146
New Business Starts	29	33	30	26	28
Amount of Financing Obtained	\$9,546,650	\$8,206,502	\$5,939,670	\$10,099,363	\$8,466,112

Source: Small Business Development Center Reports