

**Planning and Institutional Effectiveness Council
2016-2017 Annual Committee Report**

Charge: Review the college’s annual planning cycle and provide input to the President for proposed goals and initiatives for presentation to the Board of Regents. Review institutional effectiveness process and student success goals. Serve as a forum for college-wide input for the development of college initiatives and overall direction. Provide communication link to the college community concerning college goals and planning process.

1. Meetings:

Dates and Attendance	Kathy Andersen-Wyman	Serena Andrews	Anne Bartlett	Lynnette Bauman	Marshall Campbell	Ann Cumba	Jeffrey Detrick	Scott Furtwengler	Jo Greathouse	Allen Matejek	Jordan Meyer	Fermina Orsoco	David Marshall	Cliff O’Neal	Donald Payne	Isaiah Schauer	Kyle Smith	Cindy Ullrich	Millicent Valek	Lynda Villanueva
1/11/17	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

2. Progress on Outcomes:

- a. Input to the President for proposed goals and initiatives
 - i. Actions
 - Provided 8 recommendations for Goal 1 (Student Success)
 - Provided 4 recommendations for Goal 2 (Broad Engagement)
 - Provided 2 recommendations for Goal 3 (Workforce)
 - Provided 1 recommendation for Goal 4 (Lifelong Learning)
 - Provided 3 recommendations for Goal 5 (Legacy)
 - Provided 5 general recommendations
 - ii. Next Steps
 - The president will make recommendations to the Board of Regents
- b. Review institutional effectiveness process and student success goals
 - i. Actions
 - PIEC members are closely involved in IE processes and student success goals including Assessment Days, ACE It, and Guided Pathways, and their experience informed the committee’s discussions; however, PIEC as a committee did not formally review the IE process/student success goals this year.
 - ii. Next Steps
 - Continue monitoring the implementation of IE processes.
- c. Forum for college-wide input
 - i. Actions

- Administered survey to 848 college and community stakeholders requesting comments on college mission and Vision 2020 goals. 275 recipients opened the survey. 36 recipients wrote comments on Vision 2020 goals.
 - Results of the survey were discussed at the PIEC workshop and used to inform recommendations to the president.
- ii. Next Steps**
- Repeat the collection of college and community input next year.
- d. Communication link to the college community**
- i. Actions**
- The committee did not issue a report to the college community; however, PIEC members represent all areas of the college and communicate relevant actions to their areas. Also, Dr. Valek communicates the outcome of this work during convocation and at other college events.
- ii. Next Steps**
- Establish a method for communicating the results of the committee's work to the college community.

3. Recommendations for the coming year

- a. No changes are recommended to the Committee Charge.
- b. Recommended committee membership:
- Chair: Douglas Walcerz, Dean of PIER
 Kathleen Anderson- Wyman (faculty)
 Serena Andrews, Vice President, College Advancement (ex officio)
 Anne Bartlett, Vice President, Industry & Community Resources
 Lynnette Bauman (classified)
 Richard Birk (faculty)
 Marshall Campbell, Vice President, Human Resources
 Ann Cumba (faculty)
 Jeff Detrick, Dean of Instruction
 Jo Greathouse, Dean of Student Services
 Gary Hicks (faculty)
 David Marshall, Vice President, Financial Services & CFO
 Allen Matejek (faculty)
 Kyle Smith (staff)
 Cindy Ullrich, Research Analyst
 Millicent Valek, President
 Lynda Villanueva, Vice President, Academic & Student Affairs
 Student Member #1 TBD
 Student Member #2 TBD
- c. Recommendation for committee continuation: It is recommended that the committee continue its work for the foreseeable future.
- d. Recommended outcomes for next year's work: It is recommended that the committee continue last year's outcomes.

- e. Recommend changes in committee structure or membership: No changes are recommended

Respectfully submitted,
Douglas Walcerz, Ph.D.
Dean, PIER